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TOKYO

ELECTRON

2011 FACT BOOK

As of March 31, 2011

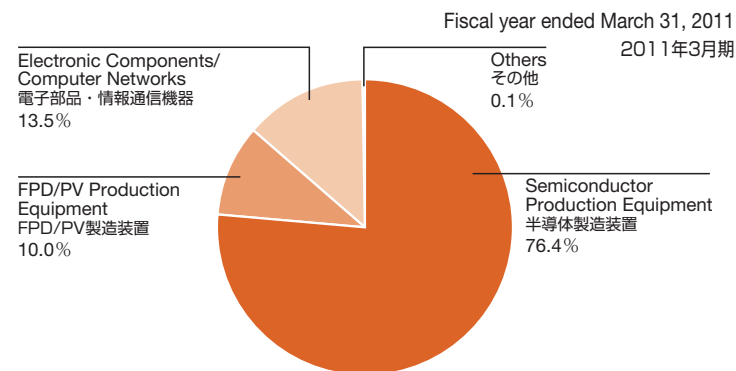
■ Corporate Information

会社概要

| | |
|------------------------------------|---------------------------------------------------------------------------------------------|
| Corporate Name 商号 | Tokyo Electron Limited 東京エレクトロン株式会社 |
| World Headquarters 本社所在地 | Akasaka Biz Tower, 3-1 Akasaka 5-chome, Minato-ku, Tokyo, Japan 東京都港区赤坂5-3-1 赤坂Bizタワー |
| Established 設立 | November 11, 1963 1963年11月11日 |
| Capital 資本金 | ¥54.9 Billion (as of March 31, 2011) 549億円 (2011年3月31日現在) |

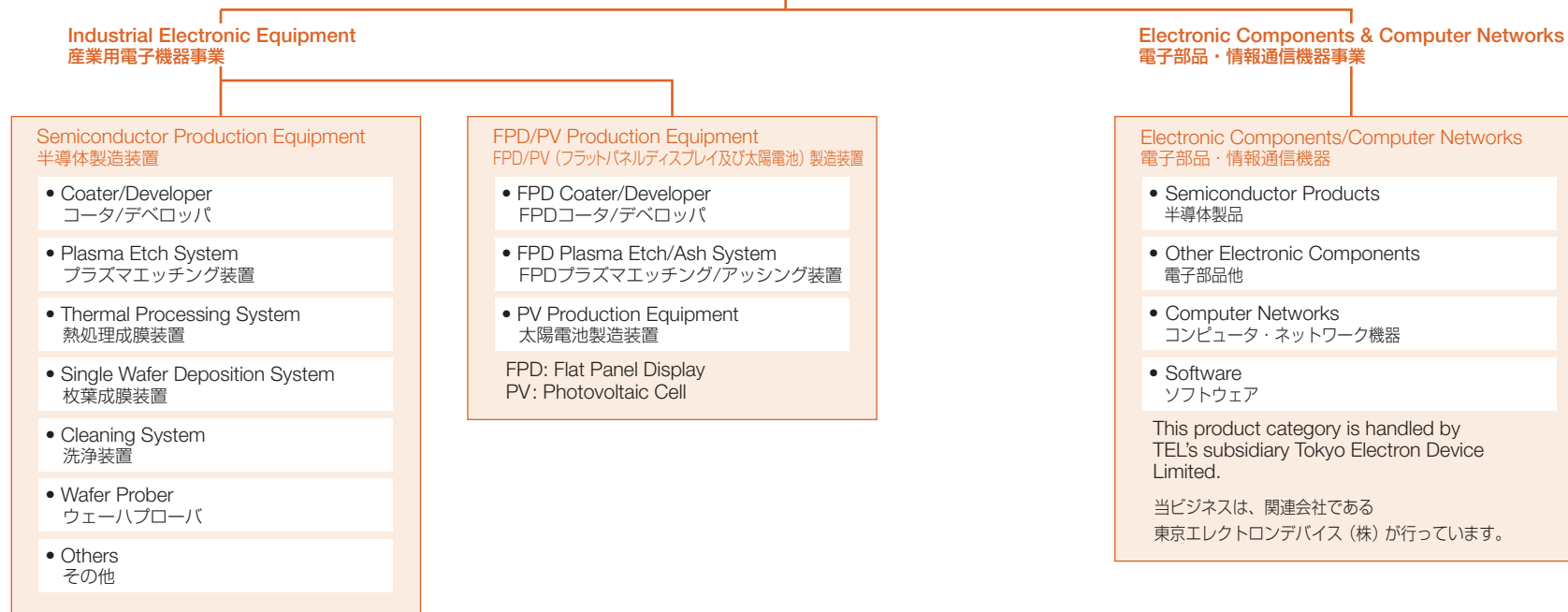
■ Composition of Net Sales by Division

部門別売上構成比



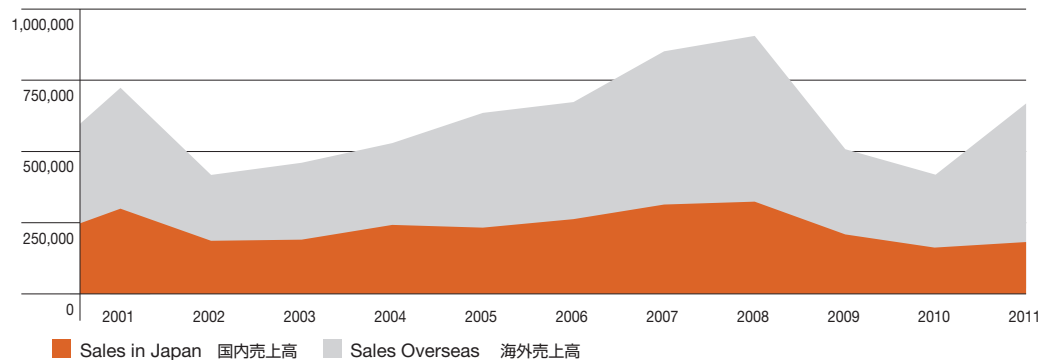
Major Products and Services
主要取扱製品

As of April 1, 2011 (2011年4月1日現在)



Consolidated Sales in Japan and Overseas

連結国内・海外売上高推移

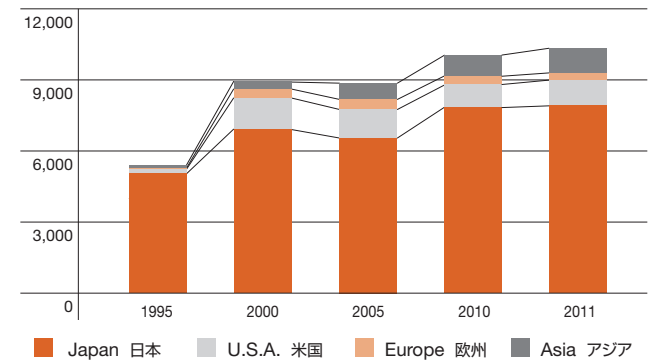


| FY 年度 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Sales in Japan 国内売上高 | 299,272 | 186,516 | 190,513 | 242,318 | 232,677 | 262,531 | 313,816 | 323,946 | 208,870 | 162,608 | 182,165 |
| Sales overseas 海外売上高 | 424,608 | 231,309 | 270,067 | 287,335 | 403,032 | 411,154 | 538,159 | 582,145 | 299,211 | 256,028 | 486,557 |
| Total 合計 | 723,880 | 417,825 | 460,580 | 529,653 | 635,710 | 673,686 | 851,975 | 906,091 | 508,082 | 418,636 | 668,722 |

(¥ Million 百万円)

Number of Employees Worldwide

ワールドワイド人員推移

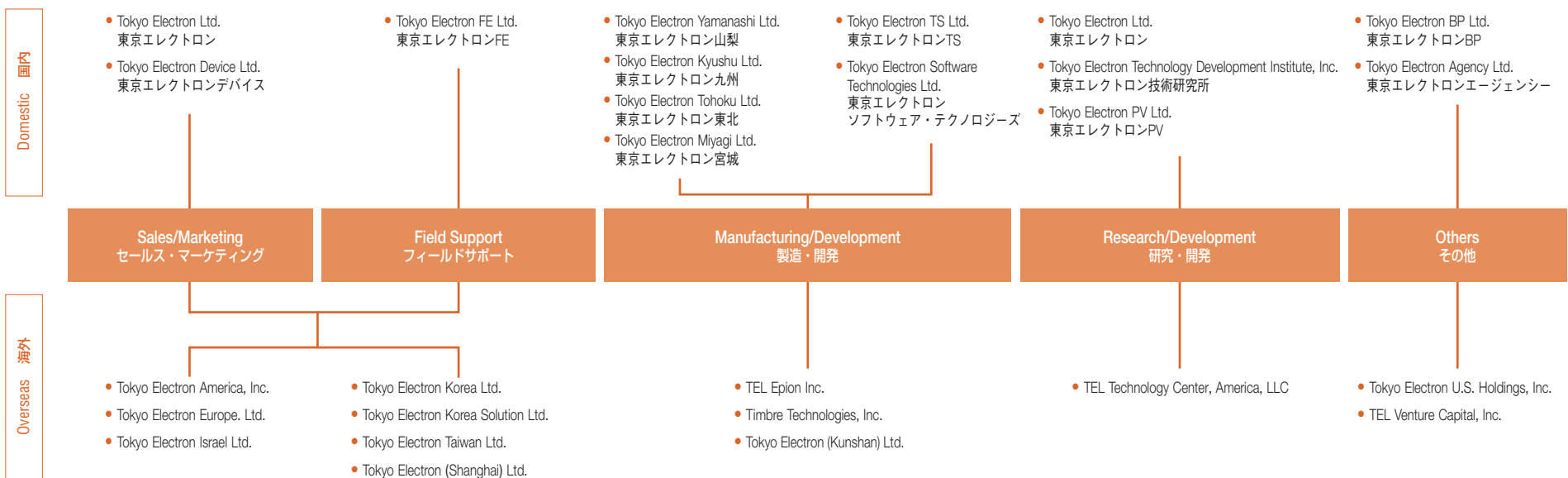


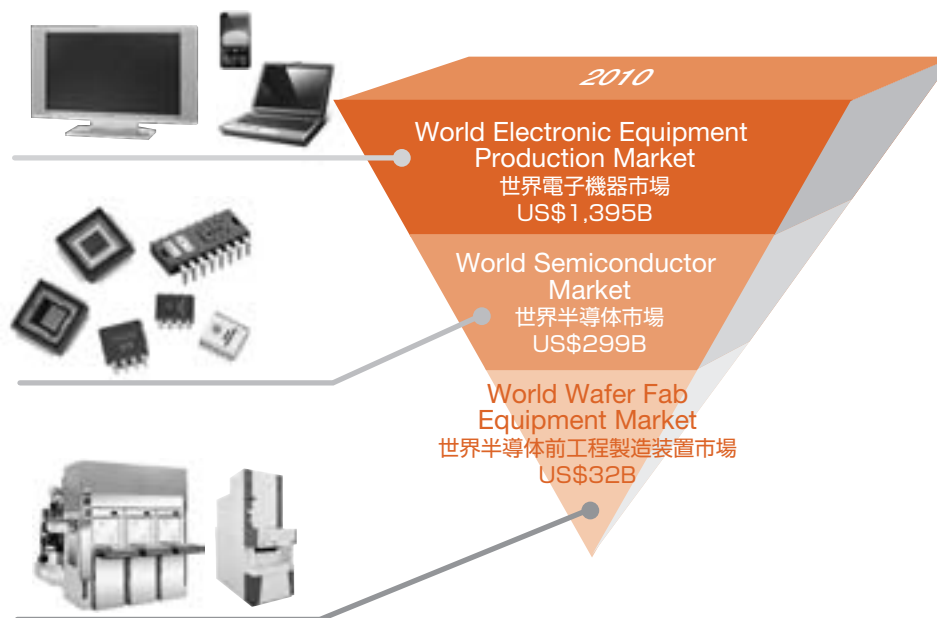
Legend: Japan 日本, U.S.A. 米国, Europe 欧州, Asia アジア
(Person 人)

| FY 年度 | 1995 | 2000 | 2005 | 2010 | 2011 |
|-----------|-------|-------|-------|--------|--------|
| Japan 日本 | 5,041 | 6,922 | 6,548 | 7,820 | 7,908 |
| U.S.A. 米国 | 192 | 1,315 | 1,205 | 1,017 | 1,084 |
| Europe 欧州 | 51 | 378 | 425 | 310 | 305 |
| Asia アジア | 126 | 331 | 686 | 921 | 1,046 |
| Total 合計 | 5,410 | 8,946 | 8,864 | 10,068 | 10,343 |

Tokyo Electron Group 東京エレクトロングループ

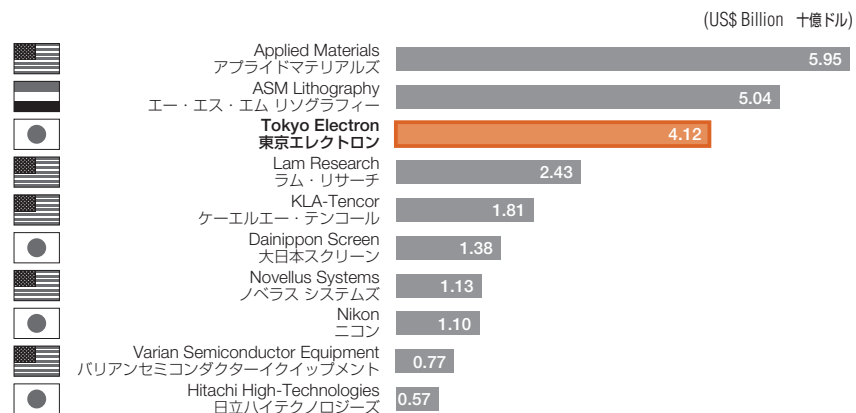
As of April 1, 2011 (2011年4月1日現在)





World Top 10 SPE Makers
半導体製造装置メーカー世界トップ10

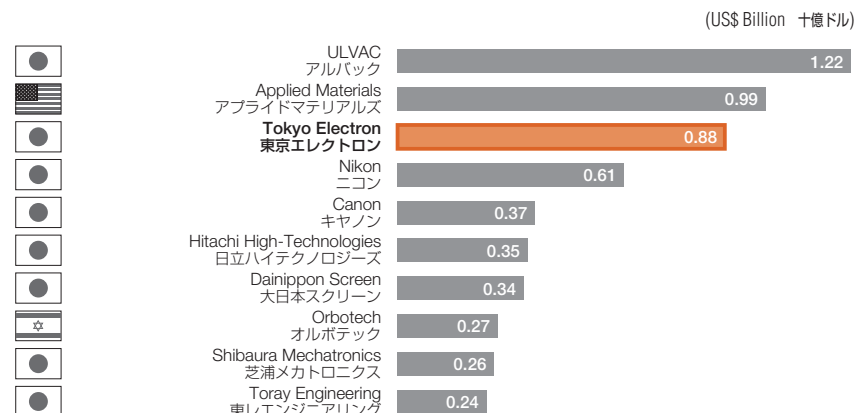
CY2010 Revenue Ranking (World Wafer Fab Equipment)
2010年売上高ランキング (世界半導体前工程製造装置)



Source: VLSI Research (April 2011)
出典: VLSIリサーチ (2011年4月)

World Top 10 FPD Production Equipment Makers
FPD製造装置メーカー世界トップ10

CY2010 Revenue Ranking
2010年売上高ランキング



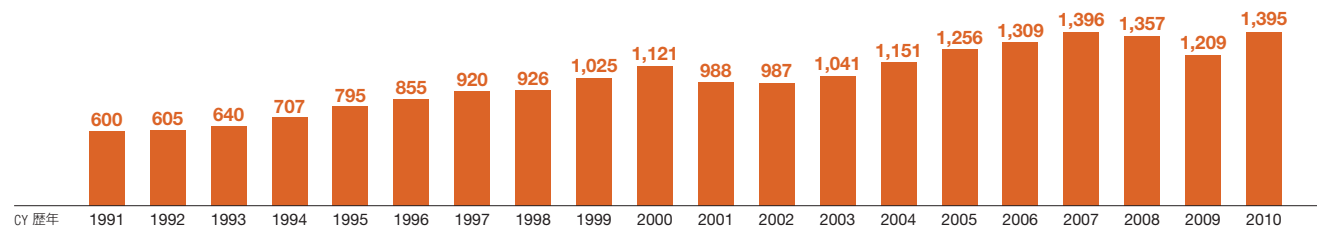
Source: VLSI Research (June 2011)
出典: VLSIリサーチ (2011年6月)

World Electronic Equipment Production Market

世界電子機器市場

(US\$ Billion 十億ドル)

Source 出典：Gartner (June 2011)

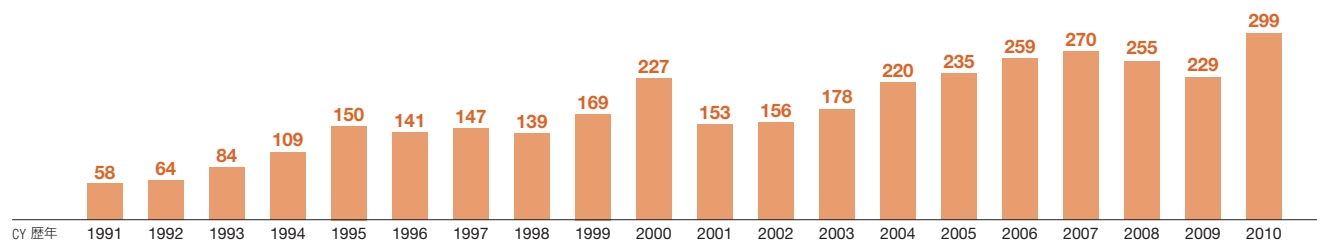


World Semiconductor Market

世界半導体市場

(US\$ Billion 十億ドル)

Source 出典：Gartner (June 2011)

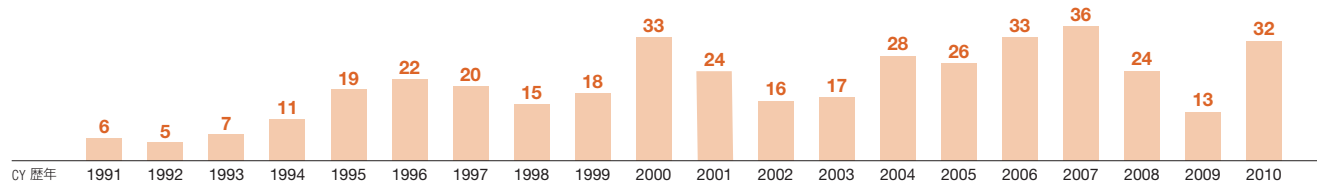


World Wafer Fab Equipment Market

世界半導体前工程製造装置市場

(US\$ Billion 十億ドル)

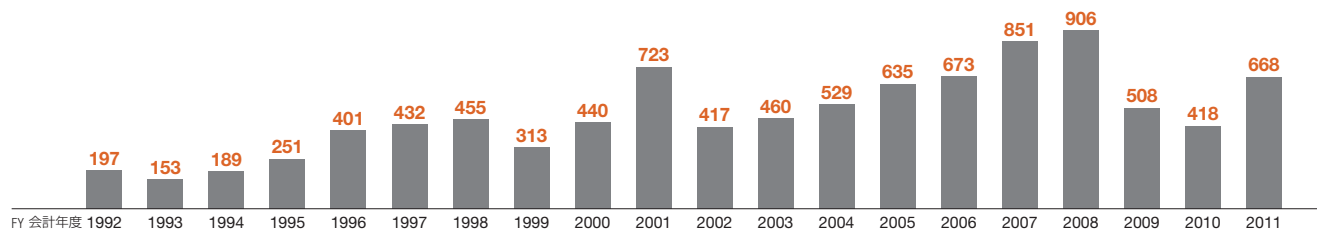
Source 出典：Gartner (June 2011)



Consolidated Sales of TEL

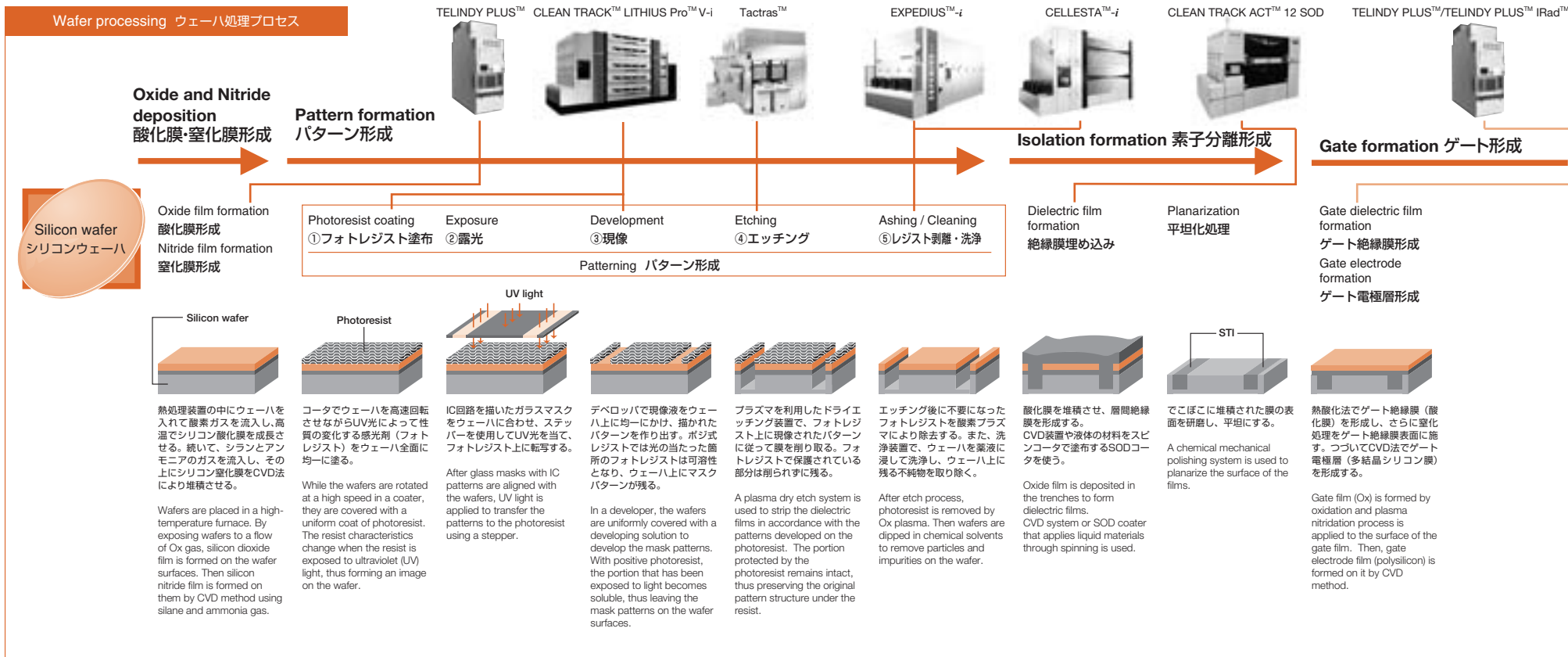
TELの連結売上高

(¥ Billion 十億円)

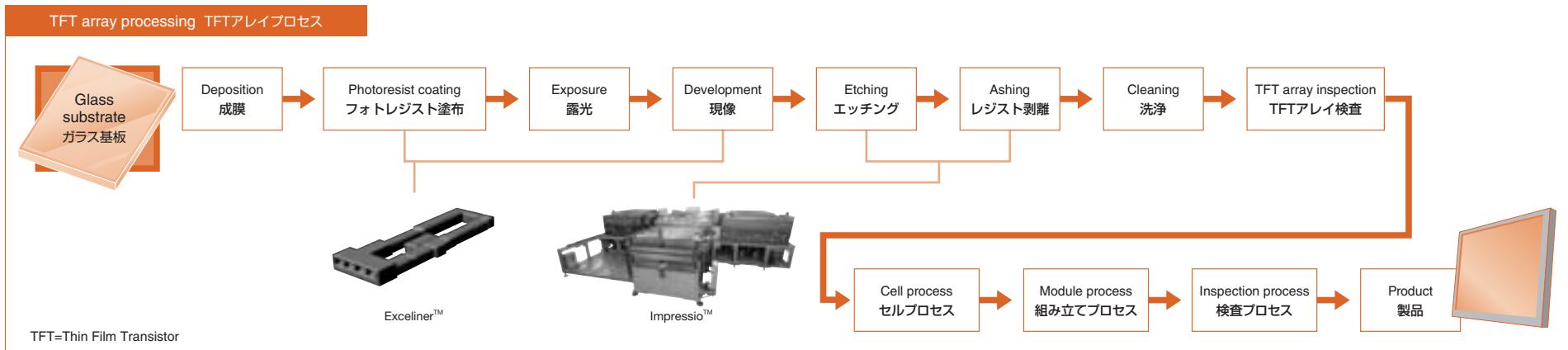


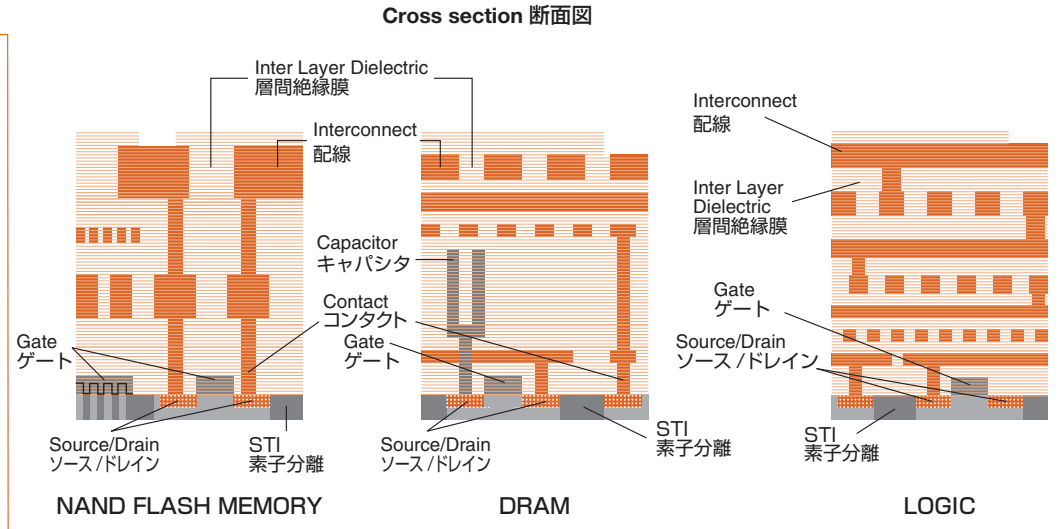
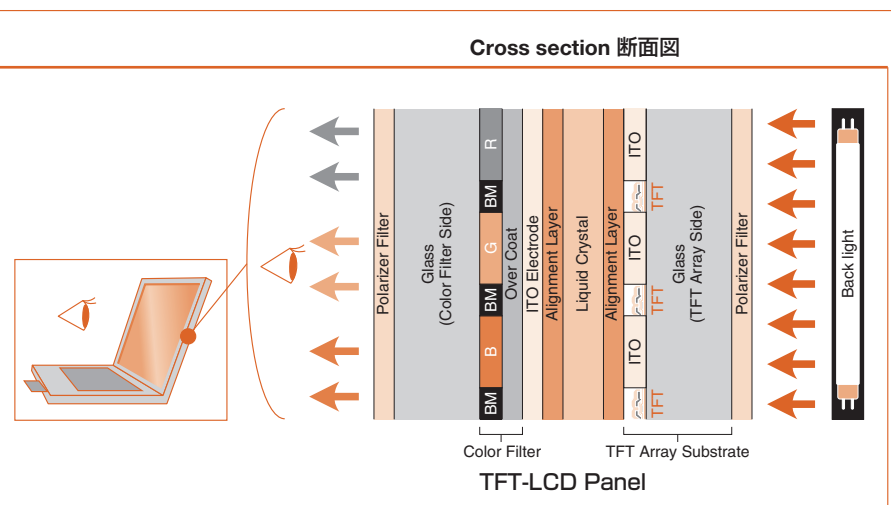
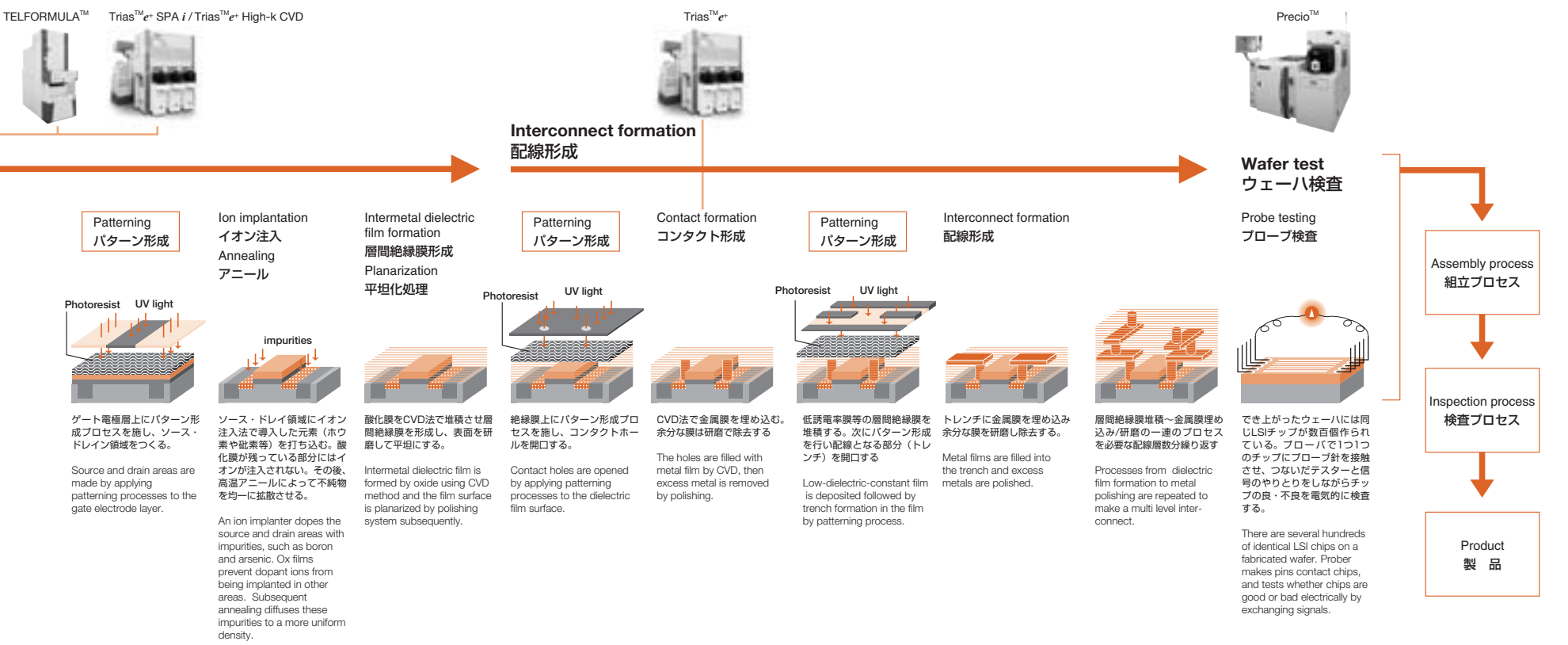
The fabrication processes (wafer processing and TFT array process) essential for manufacturing semiconductors and TFT-LCDs are similar.
半導体やTFT-LCD製造の要となる前工程（ウェーハ処理プロセス、TFTアレイプロセス）は、ともによく似た工程です。

Semiconductor manufacturing process 半導体製造プロセス



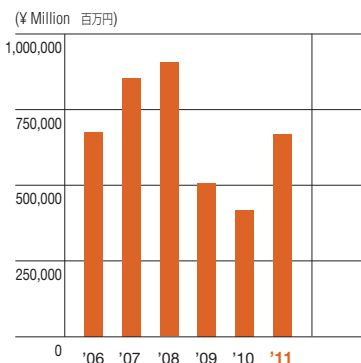
TFT-LCD manufacturing process TFT-LCD製造プロセス



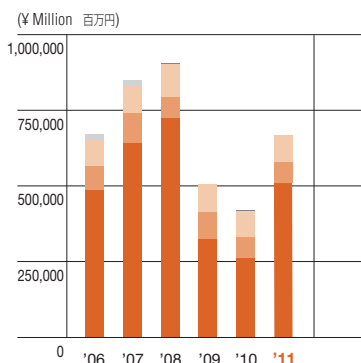


TEL's fiscal year ends on March 31. Each fiscal year described in this document is identified by the year in which it ends. For example, FY2011 is the fiscal year ended March 31, 2011. 当社は3月31日を決算日としています。本誌記載の年度は各営業期間の終了した会計年度です。例えば、FY2011は2011年3月31日に終了した会計年度です。

Net Sales
売上高

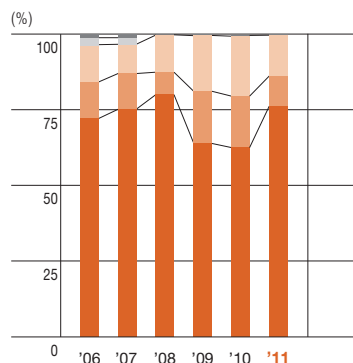


Net Sales by Division
部門別売上高

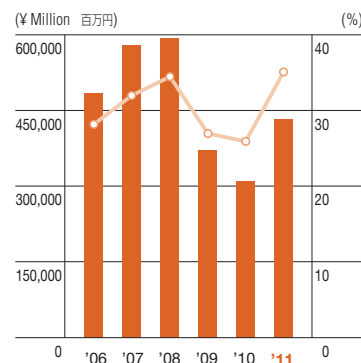


■ Semiconductor Production Equipment 半導体製造装置
■ FPD/PV Production Equipment FPD/PV製造装置
■ Electronic Components 電子部品
■ Computer Networks コンピュータ・ネットワーク
■ Others その他

Composition of Net Sales by Division
部門別売上構成比

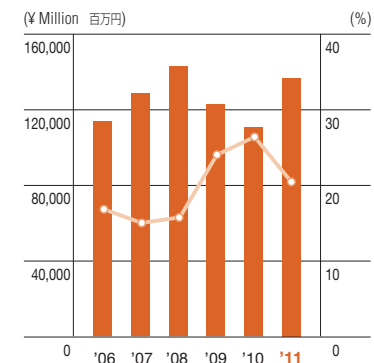


Cost of Sales and Gross Profit Margin
売上原価及び売上総利益率



■ Cost of sales 売上原価
—○— Gross profit margin 売上総利益率

Selling, General and Administrative Expenses and Ratio to Net Sales
販売費及び一般管理費及び対売上高比率



■ SG&A expenses 販売費及び一般管理費
—○— SG&A expenses ratio 販管費率

Electronic Components & Computer Networks reclassified from FY2008
2008年3月期より電子部品・情報通信機器

| FY 年度 | Net sales (¥ Million) | | Semiconductor Production Equipment | | FPD/PV Production Equipment | | Electronic Components | | Computer Networks | | Others | |
|-------------|-----------------------|----------------|------------------------------------|----------------------|-----------------------------|------------------|-----------------------|--|-------------------|--|--------|--|
| | 売上高 | (% of total) | 半導体製造装置 | FPD/PV製造装置 | 電子部品 | コンピュータ・ネットワーク | その他 | | | | | |
| 2006 | 673,686 | (100.0) | 486,882 (72.3) | 81,176 (12.0) | 86,880 (12.9) | 17,497 (2.6) | 1,248 (0.2) | | | | | |
| 2007 | 851,975 | (100.0) | 642,625 (75.4) | 100,766 (11.8) | 88,293 (10.4) | 19,168 (2.2) | 1,120 (0.2) | | | | | |
| 2008 | 906,091 | (100.0) | 726,439 (80.2) | 68,016 (7.5) | 111,181 (12.3) | 454 (0.0) | | | | | | |
| 2009 | 508,082 | (100.0) | 325,383 (64.0) | 88,107 (17.3) | 94,207 (18.6) | 384 (0.1) | | | | | | |
| 2010 | 418,636 | (100.0) | 262,391 (62.7) | 71,361 (17.0) | 84,473 (20.2) | 410 (0.1) | | | | | | |
| 2011 | 668,722 | (100.0) | 511,331 (76.4) | 66,721 (10.0) | 90,216 (13.5) | 453 (0.1) | | | | | | |

Sales by division represents the sales to customers.
部門別売上高は、外部顧客に対する売上高です。

| FY 年度 | Cost of sales (¥ Million) | | Gross profit margin (%) | |
|-------------|---------------------------|-------------|-------------------------|--|
| | 売上原価 | 売上総利益率 | | |
| 2006 | 483,954 | 28.2 | | |
| 2007 | 579,325 | 32.0 | | |
| 2008 | 594,794 | 34.4 | | |
| 2009 | 370,673 | 27.0 | | |
| 2010 | 310,320 | 25.9 | | |
| 2011 | 433,963 | 35.1 | | |

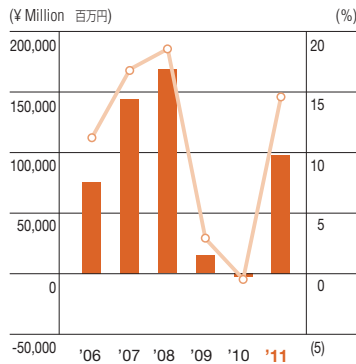
| FY 年度 | SG&A expenses (¥ Million) | | Ratio to net sales (%) | |
|-------------|---------------------------|-------------|------------------------|--|
| | 販売費及び一般管理費 | 対売上高比率 | | |
| 2006 | 114,028 | 17.0 | | |
| 2007 | 128,670 | 15.1 | | |
| 2008 | 142,799 | 15.8 | | |
| 2009 | 122,697 | 24.1 | | |
| 2010 | 110,496 | 26.4 | | |
| 2011 | 136,887 | 20.5 | | |

Notes: 1. From FY2007, the Company adopts "Accounting Standard for Directors' Bonus", "Accounting Standard for Stock Option", and "Accounting Standard for Business Combination".
2. From FY2008, sales of "Electronic components" and "Computer networks", which were disclosed separately, are combined as "Electronic Components & Computer Networks".
3. From FY2009, FPD production equipment and PV (Photovoltaic Cell) production equipment sales are disclosed together.

注) 1. 2007年3月期より、「役員賞与に関する会計基準」「ストックオプション等に関する会計基準」「企業結合に係る会計基準」を適用しています。
2. 2008年3月期より、従来電子部品およびコンピュータ・ネットワークで個別に開示していた売上高を、電子部品・情報通信機器として開示しています。
3. 2009年3月期より、FPD製造装置とPV(太陽電池)製造装置の売上を合わせて開示しています。

Operating Income (Loss) and Operating Margin

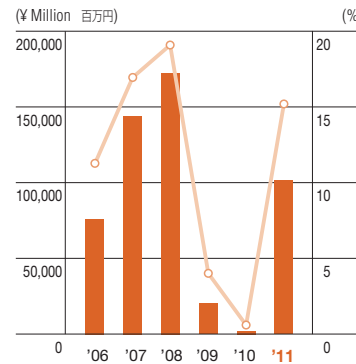
営業損益及び営業利益率



■ Operating income (loss) 営業損益
○ Operating margin 営業利益率

Ordinary Income and Ordinary Profit Margin

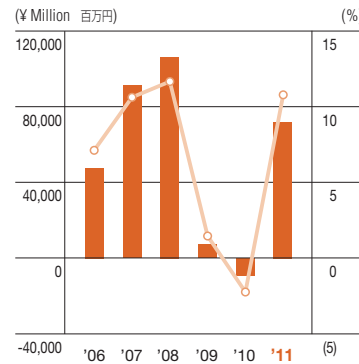
経常利益及び経常利益率



■ Ordinary income 経常利益
○ Ordinary profit margin 経常利益率

Net Income (Loss) and Net Income Margin

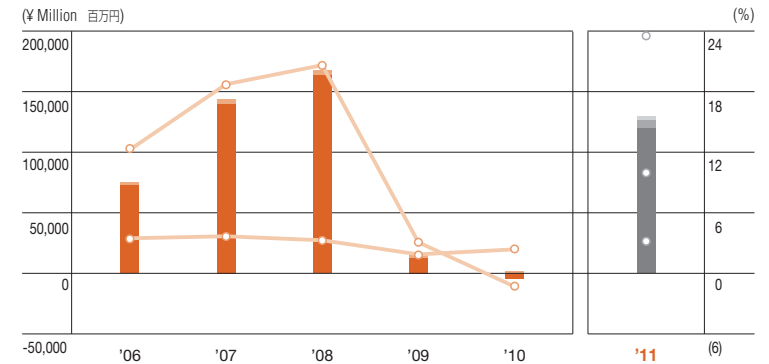
当期損益及び当期利益率



■ Net income (loss) 当期損益
○ Net income margin 当期利益率

Segment Profit (Loss) and Segment Profit Margin

セグメント利益及びセグメント利益率



■ Industrial Electronic Equipment 産業用電子機器事業
■ Electronic Components & Computer Networks 電子部品・情報通信機器事業
○ Operating margin 営業利益率
■ SPE 半導体製造装置
■ FPD/PV Production Equipment FPD/PV製造装置
■ Electronic Components/Computer Networks 電子部品・情報通信機器
○ Segment profit margin セグメント利益率

| FY | Operating income (loss) (¥ Million) | Operating margin (%) |
|------|-------------------------------------|----------------------|
| 年度 | 営業損益 | 営業利益率 |
| 2006 | 75,703 | 11.2 |
| 2007 | 143,978 | 16.9 |
| 2008 | 168,498 | 18.6 |
| 2009 | 14,710 | 2.9 |
| 2010 | (2,180) | (0.5) |
| 2011 | 97,870 | 14.6 |

| FY | Ordinary income (loss) (¥ Million) | Ordinary profit margin (%) |
|------|------------------------------------|----------------------------|
| 年度 | 経常利益 | 経常利益率 |
| 2006 | 75,951 | 11.3 |
| 2007 | 143,940 | 16.9 |
| 2008 | 172,713 | 19.1 |
| 2009 | 20,555 | 4.0 |
| 2010 | 2,558 | 0.6 |
| 2011 | 101,919 | 15.2 |

| FY | Net income (loss) (¥ Million) | Net income margin (%) |
|------|-------------------------------|-----------------------|
| 年度 | 当期損益 | 当期利益率 |
| 2006 | 48,005 | 7.1 |
| 2007 | 91,262 | 10.7 |
| 2008 | 106,271 | 11.7 |
| 2009 | 7,543 | 1.5 |
| 2010 | (9,033) | (2.2) |
| 2011 | 71,924 | 10.8 |

| FY | Industrial Electronic Equipment 産業用電子機器事業 | | Electronic Components & Computer Networks 電子部品・情報通信機器事業 | |
|------|----------------------------------------------|-------------------------------|------------------------------------------------------------|-------------------------------|
| | Operating income (loss) 営業損益 | Operating margin 営業利益率 (%) | Operating income (loss) 営業損益 | Operating margin 営業利益率 (%) |
| 2006 | 72,568 | 12.3 | 3,100 | 3.5 |
| 2007 | 140,354 | 18.8 | 3,969 | 3.7 |
| 2008 | 164,807 | 20.7 | 3,658 | 3.3 |
| 2009 | 12,843 | 3.1 | 1,840 | 1.9 |
| 2010 | (4,269) | (1.3) | 2,079 | 2.4 |

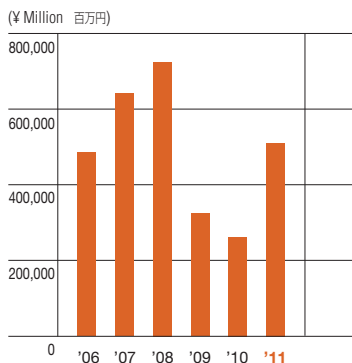
| FY | SPE 半導体製造装置 | | FPD/PV Production Equipment FPD/PV製造装置 | | Electronic Components/ Computer Networks 電子部品・情報通信機器 | |
|------|---------------------------|------------------------|-------------------------------------------|------------------------|------------------------------------------------------------|------------------------|
| | Segment profit セグメント利益 | margin セグメント利益率 (%) | Segment profit セグメント利益 | margin セグメント利益率 (%) | Segment profit セグメント利益 | margin セグメント利益率 (%) |
| 2011 | 120,845 | 23.6 | 6,640 | 10.0 | 2,907 | 3.2 |

Notes: 1. From FY2006, the Company adopts "Accounting Standard for Impairment of Fixed Assets".
2. From FY2007, the Company adopts "Accounting Standard for Directors' Bonus", "Accounting Standard for Stock Option", and "Accounting Standard for Business Combination".
3. From FY2011, the Company adopts "Accounting Standard for Disclosures about Segments of an Enterprise and Related Information" and "Guidance on Accounting Standard for Disclosures about Segments of an Enterprise and Related Information".

注) 1. 2006年3月期より、「固定資産の減損に係る会計基準」を適用しています。
2. 2007年3月期より、「役員賞与に関する会計基準」「ストックオプション等に関する会計基準」「企業結合に係る会計基準」を適用しています。
3. 2011年3月期より、「セグメント情報等の開示に関する会計基準」「セグメント情報等の開示に関する会計基準の適用指針」を適用しています。

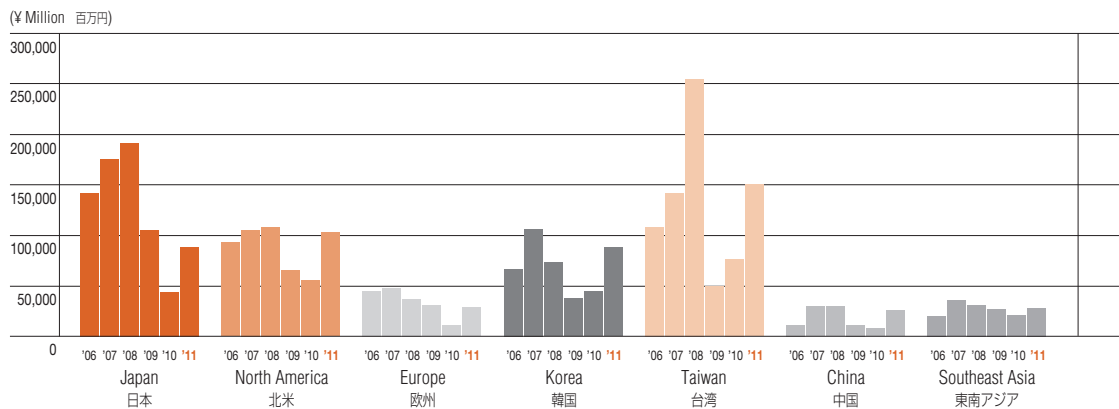
SPE Sales

半導体製造装置売上高



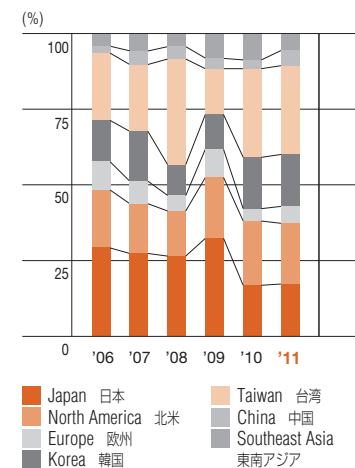
SPE Sales by Region

半導体製造装置地域別売上高



Composition of SPE Sales by Region

半導体製造装置地域別売上構成比



| FY | (¥ Million 百万円) SPE Sales 半導体製造装置売上高 |
|------|--------------------------------------------|
| 2006 | 486,882 |
| 2007 | 642,625 |
| 2008 | 726,439 |
| 2009 | 325,383 |
| 2010 | 262,391 |
| 2011 | 511,331 |

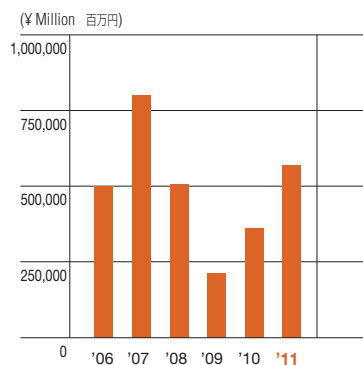
| FY | Japan (% of total) 日本 構成比 | North America 北米 | Europe 欧州 | Korea 韓国 | Taiwan 台湾 | China 中国 | Southeast Asia 東南アジア | (¥ Million 百万円) Total 合計 |
|------|------------------------------|---------------------|--------------|----------------|----------------|--------------|-------------------------|--------------------------------|
| 2006 | 142,173 (29.2) | 93,272 (19.2) | 45,044 (9.3) | 66,948 (13.8) | 108,314 (22.2) | 10,830 (2.2) | 20,299 (4.1) | 486,882 (100.0) |
| 2007 | 175,731 (27.3) | 105,613 (16.4) | 47,963 (7.5) | 106,168 (16.5) | 141,794 (22.1) | 29,650 (4.6) | 35,702 (5.6) | 642,625 (100.0) |
| 2008 | 191,934 (26.4) | 108,708 (15.0) | 36,929 (5.1) | 73,212 (10.1) | 254,972 (35.1) | 29,864 (4.1) | 30,819 (4.2) | 726,439 (100.0) |
| 2009 | 105,334 (32.4) | 65,374 (20.1) | 30,389 (9.3) | 37,546 (11.5) | 49,308 (15.2) | 11,087 (3.4) | 26,343 (8.1) | 325,383 (100.0) |
| 2010 | 44,174 (16.8) | 55,555 (21.2) | 10,937 (4.2) | 44,716 (17.0) | 76,795 (29.3) | 7,616 (2.9) | 22,595 (8.6) | 262,391 (100.0) |
| 2011 | 87,940 (17.2) | 102,898 (20.1) | 28,482 (5.6) | 87,858 (17.2) | 150,282 (29.4) | 25,593 (5.0) | 28,275 (5.5) | 511,331 (100.0) |

Notes: Geographical sales are classified according to sales destinations.

注) 地域別売上高は、販売先の所在地に基づいています。

SPE Orders Received

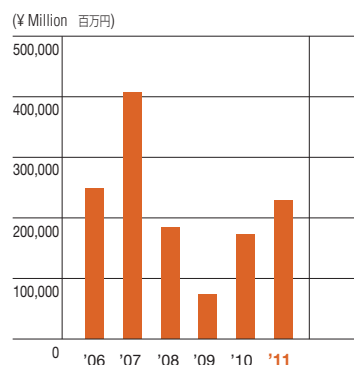
半導体製造装置受注高



| FY | (¥ Million 百万円) SPE orders received 半導体製造装置受注高 |
|-------------|------------------------------------------------------|
| 2006 | 499,862 |
| 2007 | 800,434 |
| 2008 | 504,116 |
| 2009 | 214,517 |
| 2010 | 360,914 |
| 2011 | 567,971 |

SPE Order Backlog

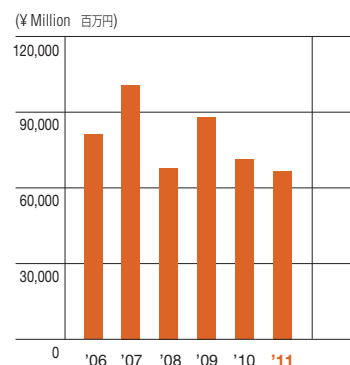
半導体製造装置受注残高



| FY | (¥ Million 百万円) SPE order backlog 半導体製造装置受注残高 |
|-------------|-----------------------------------------------------|
| 2006 | 249,159 |
| 2007 | 406,969 |
| 2008 | 184,645 |
| 2009 | 73,780 |
| 2010 | 172,303 |
| 2011 | 228,942 |

FPD/PV Production Equipment Sales

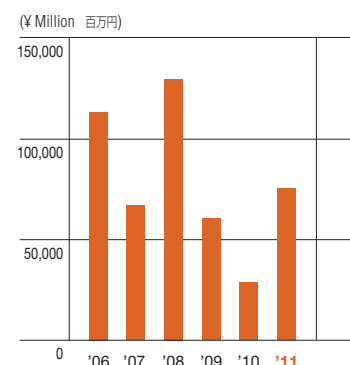
FPD/PV製造装置売上高



| FY | (¥ Million 百万円) FPD/PV Production Equipment sales FPD/PV製造装置売上高 |
|-------------|-----------------------------------------------------------------------|
| 2006 | 81,176 |
| 2007 | 100,766 |
| 2008 | 68,016 |
| 2009 | 88,107 |
| 2010 | 71,361 |
| 2011 | 66,721 |

FPD/PV Production Equipment Orders Received

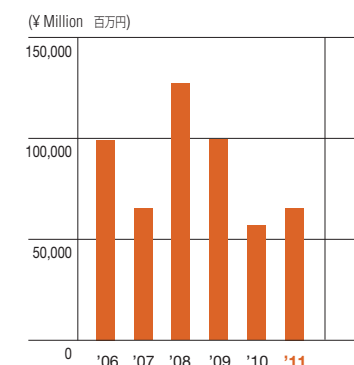
FPD/PV製造装置受注高



| FY | (¥ Million 百万円) FPD/PV Production Equipment orders received FPD/PV製造装置受注高 |
|-------------|---------------------------------------------------------------------------------|
| 2006 | 113,494 |
| 2007 | 66,908 |
| 2008 | 129,906 |
| 2009 | 60,579 |
| 2010 | 28,566 |
| 2011 | 75,433 |

FPD/PV Production Equipment Order Backlog

FPD/PV製造装置受注残高



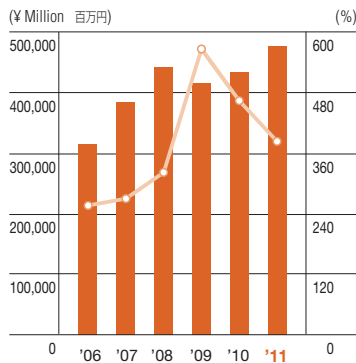
| FY | (¥ Million 百万円) FPD/PV Production Equipment order backlog FPD/PV製造装置受注残高 |
|-------------|--------------------------------------------------------------------------------|
| 2006 | 99,069 |
| 2007 | 65,211 |
| 2008 | 127,101 |
| 2009 | 99,573 |
| 2010 | 56,778 |
| 2011 | 65,491 |

Notes: From FY2009, sales, orders and order backlog of FPD production equipment and PV (Photovoltaic Cell) production equipment are disclosed together.

注) 2009年3月期より、FPD製造装置とPV(太陽電池)製造装置の売上、受注、受注残を合わせて表示しています。

Working Capital and Current Ratio

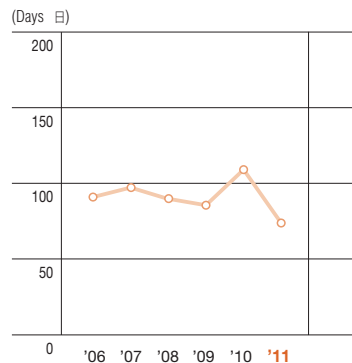
運転資本及び流動比率



■ Working capital 運転資本
○ Current ratio 流動比率

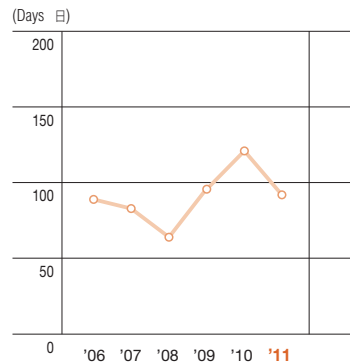
Receivable Turnover

売上債権回転日数



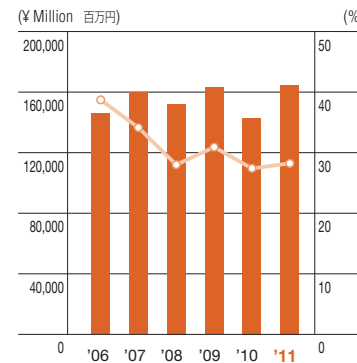
Inventory Turnover

たな卸資産回転日数



Fixed Assets and Fixed Ratio

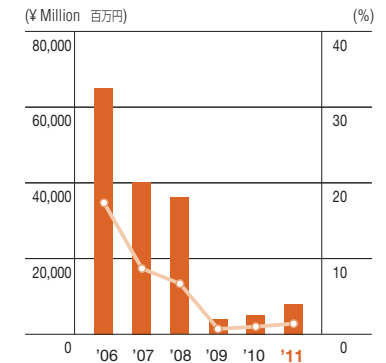
固定資産及び固定比率



■ Fixed assets 固定資産
○ Fixed ratio 固定比率

Interest-Bearing Debt and Debt-to-Equity Ratio

有利子負債及びデット・エクイティ・レシオ



■ Interest-bearing debt 有利子負債
○ Debt-to-equity ratio デット・エクイティ・レシオ

| FY | Working capital (¥ Million) | Current ratio (%) |
|-------------|-----------------------------|-------------------|
| 2006 | 315,860 | 256.7 |
| 2007 | 384,508 | 270.2 |
| 2008 | 441,412 | 322.0 |
| 2009 | 416,414 | 566.5 |
| 2010 | 433,777 | 464.0 |
| 2011 | 476,193 | 383.4 |

Working capital = Current assets – Current liabilities
 運転資本 = 流動資産 – 流動負債
 Current ratio = Current assets / Current liabilities × 100
 流動比率 = 流動資産 ÷ 流動負債 × 100 (%)

| FY | Receivable turnover (Days) |
|-------------|----------------------------|
| 2006 | 92 |
| 2007 | 98 |
| 2008 | 90 |
| 2009 | 86 |
| 2010 | 109 |
| 2011 | 74 |

Receivable turnover = Trade notes and accounts receivable at fiscal year-end / Net sales × 365
 売上債権回転日数 = 期末受取手形及び売掛金 ÷ 売上高 × 365

| FY | Inventory turnover (Days) |
|-------------|---------------------------|
| 2006 | 89 |
| 2007 | 83 |
| 2008 | 65 |
| 2009 | 96 |
| 2010 | 121 |
| 2011 | 92 |

Inventory turnover = Inventories at fiscal year-end / Net sales × 365
 たな卸資産回転日数 = 期末たな卸資産 ÷ 売上高 × 365

| FY | Fixed assets (¥ Million) | Fixed ratio (%) |
|-------------|--------------------------|-----------------|
| 2006 | 145,755 | 38.7 |
| 2007 | 160,150 | 34.1 |
| 2008 | 152,584 | 28.0 |
| 2009 | 163,311 | 30.9 |
| 2010 | 143,412 | 27.4 |
| 2011 | 164,973 | 28.2 |

Fixed ratio = Fixed assets / Total net assets × 100
 固定比率 = 固定資産 ÷ 純資産合計 × 100 (%)

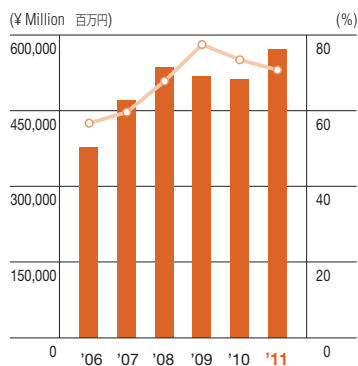
| FY | Interest-bearing debt (¥ Million) | Debt-to-equity ratio (%) |
|-------------|-----------------------------------|--------------------------|
| 2006 | 65,100 | 17.3 |
| 2007 | 40,212 | 8.7 |
| 2008 | 36,069 | 6.7 |
| 2009 | 3,806 | 0.7 |
| 2010 | 5,105 | 1.0 |
| 2011 | 7,996 | 1.4 |

Debt-to-equity ratio = Interest-bearing debt / Total equity at fiscal year-end
 デット・エクイティ・レシオ = 有利子負債 ÷ 期末自己資本 × 100 (%)

Notes: 1. The figure for trade notes and accounts receivable used for calculation of the receivable turnover does not include the figure for non-trade accounts receivable.
 2. From FY2007, the Company adopts "Accounting Standard for Presentation of Net Assets in the Balance Sheets", "Accounting Standard for Directors' Bonus", "Accounting Standard for Stock Option", and "Accounting Standard for Business Combination".

注) 1. 売上債権回転日数の計算の元になる「受取手形及び売掛金」の数字には未収金を含んでいません。
 2. 2007年3月期より「貸借対照表の純資産の部の表示に関する会計基準」「役員賞与に関する会計基準」「ストックオプション等に関する会計基準」「企業結合に係る会計基準」を適用しています。

Equity and Equity Ratio 自己資本及び自己資本比率

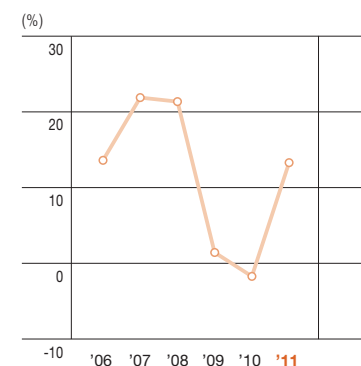


■ Equity 自己資本
○ Equity ratio 自己資本比率

| FY | Equity (¥ Million) | Equity ratio (%) |
|------|--------------------|------------------|
| 2006 | 376,900 | 56.8 |
| 2007 | 460,175 | 59.7 |
| 2008 | 534,953 | 67.5 |
| 2009 | 518,387 | 77.5 |
| 2010 | 511,818 | 73.5 |
| 2011 | 572,741 | 70.8 |

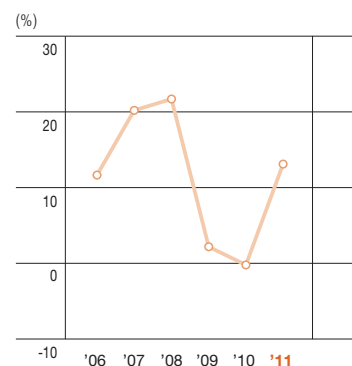
From FY2007, Equity = Net assets – subscription rights to shares – Minority interests
2007年3月期より、自己資本=純資産-新株予約権-少数株主持分

Return on Equity (ROE) 自己資本利益率



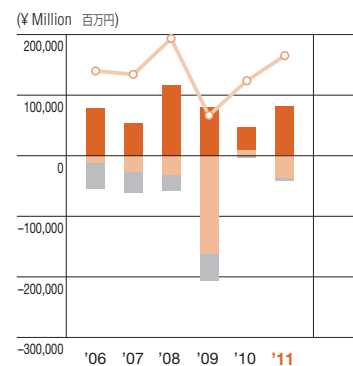
ROE = (Net income / Average total equity) × 100
自己資本利益率 = 当期利益 ÷ 期首・期末平均自己資本 × 100 (%)

Return on Assets (ROA) 総資産利益率



ROA = (Operating income + Interest and dividend income) / Average total assets × 100
総資産利益率 = (営業利益+受取利息及び配当金) ÷ 期首・期末平均総資産 × 100 (%)

Cash Flows キャッシュ・フロー

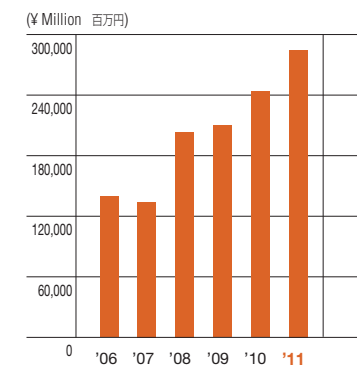


■ Cash flow from operating activities
営業活動によるキャッシュ・フロー
■ Cash flow from investing activities
投資活動によるキャッシュ・フロー
■ Cash flow from financing activities
財務活動によるキャッシュ・フロー
○ Cash and cash equivalents at end of year
現金及び現金同等物期末残高

| FY | Cash flow from operating activities (¥ Million) | Cash flow from investing activities (¥ Million) | Cash flow from financing activities (¥ Million) | Cash and cash equivalents at end of year (¥ Million) |
|------|-------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------------------------------------------|
| 2006 | 78,853 | (10,536) | (43,420) | 140,023 |
| 2007 | 54,296 | (25,293) | (34,719) | 134,389 |
| 2008 | 116,939 | (30,186) | (27,033) | 193,492 |
| 2009 | 81,030 | (160,621) | (46,015) | 65,883 |
| 2010 | 48,284 | 9,613 | (287) | 123,939 |
| 2011 | 83,238 | (35,881) | (5,236) | 165,050 |

Cash flow from investing activities includes increase / decrease in time deposits over three months.
投資活動によるキャッシュ・フローには、3ヶ月超の定期預金の増減が含まれています。

Total Liquidity on Hand 手元資金

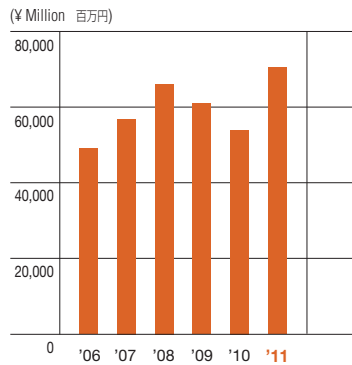


Total liquidity on hand = Cash and cash equivalents at end of year + time deposits over three months
手元資金=現金及び現金同等物期末残高+3ヶ月超の定期預金残高

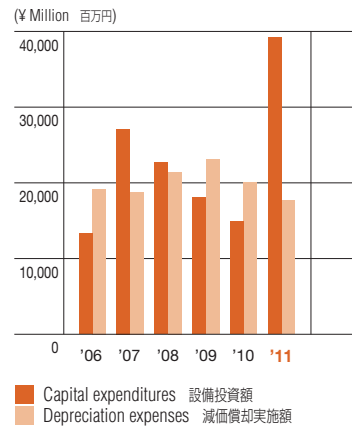
Notes: 1. From FY2006, the Company adopts "Accounting Standard for Impairment of Fixed Assets".
2. From FY2007, the Company adopts "Accounting Standard for Presentation of Net Assets in the Balance Sheets", "Accounting Standard for Director's Bonus", "Accounting Standard for Stock Option", and "Accounting Standard for Business Combination".

注) 1. 2006年3月期より、「固定資産の減損に係る会計基準」を適用しています。
2. 2007年3月期より「貸借対照表の純資産の部の表示に関する会計基準」「役員賞与に関する会計基準」「ストックオプション等に関する会計基準」「企業結合に係る会計基準」を適用しています。

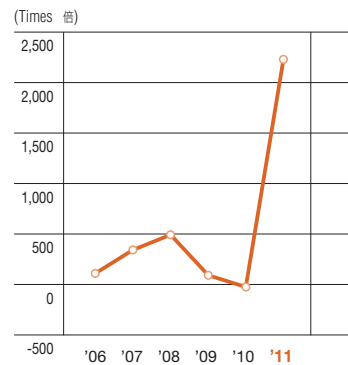
R&D Expenses 研究開発費



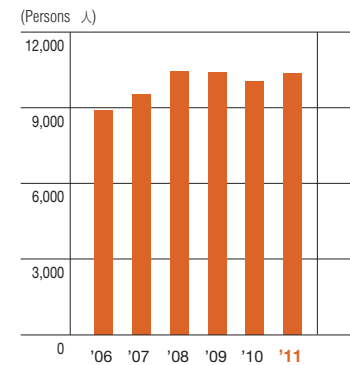
Capital Expenditures and Depreciation Expenses 設備投資額及び減価償却実施額



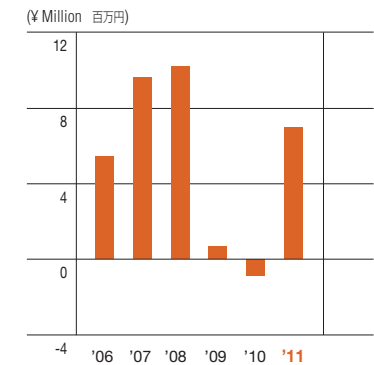
Interest Coverage Ratio インタレスト・カバレッジ・レシオ



Number of Employees Worldwide 従業員数



Net Income (Loss) per Employee 従業員1人当り当期純損益



| FY | (¥ Million 百万円) R&D expenses 研究開発費 |
|-------------|------------------------------------------|
| 2006 | 49,181 |
| 2007 | 56,961 |
| 2008 | 66,072 |
| 2009 | 60,987 |
| 2010 | 54,074 |
| 2011 | 70,568 |

| FY | Capital expenditures 設備投資額 | (¥ Million 百万円) Depreciation expenses 減価償却実施額 |
|-------------|-------------------------------|-----------------------------------------------------|
| 2006 | 13,334 | 19,170 |
| 2007 | 27,128 | 18,820 |
| 2008 | 22,703 | 21,413 |
| 2009 | 18,107 | 23,068 |
| 2010 | 14,918 | 20,001 |
| 2011 | 39,140 | 17,707 |

| FY | (Times 倍) Interest coverage ratio インタレスト・カバレッジ・レシオ |
|-------------|----------------------------------------------------------|
| 2006 | 111.0 |
| 2007 | 344.4 |
| 2008 | 494.9 |
| 2009 | 94.2 |
| 2010 | (24.2) |
| 2011 | 2,232.5 |

| FY | (People 人) Number of employees worldwide 従業員数 |
|-------------|-----------------------------------------------------|
| 2006 | 8,901 |
| 2007 | 9,528 |
| 2008 | 10,429 |
| 2009 | 10,391 |
| 2010 | 10,068 |
| 2011 | 10,343 |

| FY | (¥ Million 百万円) Net income (loss) per employee 従業員1人当り当期純損益 |
|-------------|-------------------------------------------------------------------|
| 2006 | 5.4 |
| 2007 | 9.6 |
| 2008 | 10.2 |
| 2009 | 0.7 |
| 2010 | (0.9) |
| 2011 | 7.0 |

Interest coverage ratio = (Operating income + Interest and dividend income) / Interest expenses
インタレスト・カバレッジ・レシオ = (営業利益 + 受取利息及び配当金) ÷ 支払利息 (倍)

Notes: 1. Amortization of goodwill is not included in depreciation expenses.

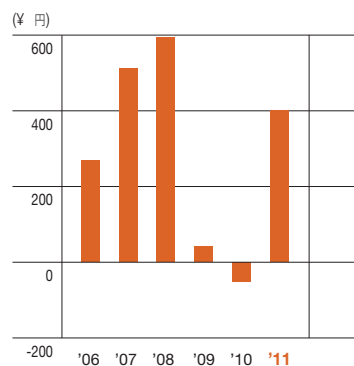
2. From FY2007, the Company adopts "Accounting Standard for Directors' Bonus", "Accounting Standard for Stock Option", and "Accounting Standard for Business Combination".

注) 1. 減価償却実施額には、のれん償却額は含まれておりません

2. 2007年3月期より、「役員賞与に関する会計基準」「ストックオプション等に関する会計基準」「企業結合に係る会計基準」を適用しています。

Net Income (Loss) per Share

1株当り当期純損益

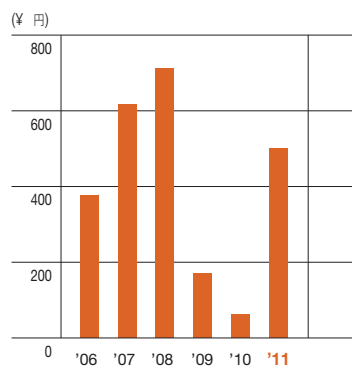


| FY | Net income (loss) per share |
|-------------|-----------------------------|
| 2006 | 267.61 |
| 2007 | 511.27 |
| 2008 | 594.01 |
| 2009 | 42.15 |
| 2010 | (50.47) |
| 2011 | 401.73 |

Net income (loss) per share = Net income (loss) / Average total number of shares outstanding in each fiscal year
 1株当り当期純損益(損失) = 当期利益(損失) ÷ 期中平均発行済株式総数

Cash Flow per Share

1株当りキャッシュ・フロー

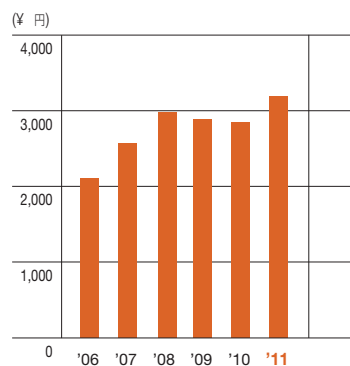


| FY | Cash flow per share |
|-------------|---------------------|
| 2006 | 377.08 |
| 2007 | 616.71 |
| 2008 | 713.70 |
| 2009 | 171.07 |
| 2010 | 61.28 |
| 2011 | 500.63 |

Cash flow per share = (Net income + Depreciation and amortization) / Average total number of shares outstanding in each fiscal year
 1株当りキャッシュ・フロー = (当期利益 + 減価償却費) ÷ 期中平均発行済株式総数

Net Assets per Share

1株当り純資産

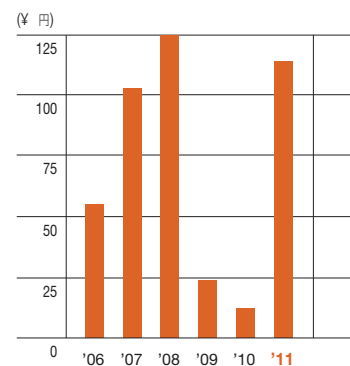


| FY | Net assets per share |
|-------------|----------------------|
| 2006 | 2,112.30 |
| 2007 | 2,573.72 |
| 2008 | 2,989.70 |
| 2009 | 2,896.55 |
| 2010 | 2,859.37 |
| 2011 | 3,198.66 |

Net assets per share = Net assets / Total number of shares issued
 1株当り純資産 = 期末純資産 ÷ 期末発行済株式総数

Cash Dividends per Share

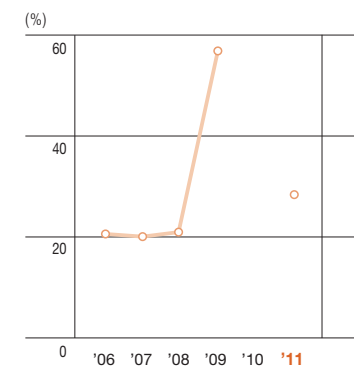
1株当り配当金



| FY | Cash dividends per share |
|-------------|--------------------------|
| 2006 | 55.00 |
| 2007 | 103.00 |
| 2008 | 125.00 |
| 2009 | 24.00 |
| 2010 | 12.00 |
| 2011 | 114.00 |

Payout Ratio

配当性向



| FY | Payout ratio |
|-------------|--------------|
| 2006 | 20.6 |
| 2007 | 20.1 |
| 2008 | 21.0 |
| 2009 | 56.9 |
| 2010 | — |
| 2011 | 28.4 |

Payout ratio = Cash dividends per share / Non-consolidated Net income per share × 100
 配当性向 = 1株当り配当金額 ÷ 1株当り当期純利益 × 100 (%)

Notes: 1. From FY2006, the Company adopts "Accounting Standard for Impairment of Fixed Assets".
 2. From FY2007, the Company adopts "Accounting Standard for Presentation of Net Assets in the Balance Sheets", "Accounting Standard for Directors' Bonus", "Accounting Standard for Stock Option", and "Accounting Standard for Business Combination".
 3. The number of shares outstanding excluding the treasury stock is used for calculation of per share data.

注) 1. 2006年3月期より、「固定資産の減損に係る会計基準」を適用しています。
 2. 2007年3月期より「貸借対照表の純資産の部の表示に関する会計基準」「役員賞与に関する会計基準」「ストックオプション等に関する会計基準」「企業結合に係る会計基準」を適用しています。
 3. 1株当り指標の計算には自己株式数を控除後の発行済株式数を使用しています。

(¥ Million 百万円)

Years ended March 31 3月31日終了の会計年度

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Assets 資産の部 | | | | | | | | | | | |
| Current assets 流動資産 | | | | | | | | | | | |
| Cash and deposits 現金及び預金 | 65,320 | 48,409 | 52,982 | 42,649 | 115,420 | 140,023 | 134,389 | 67,540 | 51,156 | 56,939 | 52,992 |
| Securities 有価証券 | — | 10 | — | — | — | — | 19 | 136,022 | 159,001 | 187,000 | 232,057 |
| Trade notes and accounts receivable 受取手形・売掛金 | 287,968 | 157,414 | 170,286 | 231,044 | 172,487 | 169,038 | 228,688 | 224,170 | 119,687 | 124,462 | 136,385 |
| Inventories たな卸資産 | 161,980 | 127,352 | 111,810 | 105,186 | 161,489 | 163,745 | 194,840 | 161,151 | 134,242 | 138,450 | 168,925 |
| Deferred income taxes 繰延税金資産 | 12,658 | 3,401 | 4,151 | 2,943 | 18,172 | 21,356 | 28,325 | 24,140 | 11,480 | 26,625 | 27,609 |
| Allowance for doubtful accounts 貸倒引当金 | (1,720) | (620) | (341) | (154) | (114) | (164) | (127) | (62) | (20) | (176) | (1,153) |
| Others その他 | 22,033 | 17,455 | 17,549 | 21,303 | 27,730 | 23,488 | 24,225 | 27,271 | 30,139 | 19,638 | 27,414 |
| Total current assets 流動資産合計 | 548,241 | 353,423 | 356,438 | 402,974 | 495,185 | 517,487 | 610,363 | 640,233 | 505,687 | 552,939 | 644,231 |
| Foreign currency translation adjustments 為替換算調整勘定 | — | — | — | — | — | — | — | — | — | — | — |
| Property, plant and equipment 有形固定資産 | | | | | | | | | | | |
| Total property, plant and equipment 有形固定資産 | 211,911 | 235,247 | 231,085 | 223,226 | 221,752 | 227,354 | 244,422 | 244,241 | 251,428 | 249,468 | 271,579 |
| Accumulated depreciation 減価償却累計額 | (87,190) | (100,736) | (111,474) | (114,437) | (123,336) | (132,616) | (139,492) | (140,135) | (151,521) | (157,340) | (159,027) |
| Net property, plant and equipment 有形固定資産合計 | 124,720 | 134,510 | 119,611 | 108,788 | 98,416 | 94,738 | 104,930 | 104,105 | 99,906 | 92,127 | 112,551 |
| Intangible assets 無形固定資産 | 27,524 | 28,753 | 25,342 | 21,512 | 18,611 | 16,709 | 19,399 | 13,253 | 10,760 | 5,586 | 4,212 |
| Investments and other assets 投資その他の資産 | | | | | | | | | | | |
| Investment securities 投資有価証券 | 11,599 | 9,535 | 7,216 | 10,873 | 10,381 | 14,860 | 14,642 | 8,837 | 9,131 | 14,720 | 15,725 |
| Deferred income taxes 繰延税金資産 | 7,394 | 22,591 | 9,362 | 10,203 | 15,313 | 13,174 | 13,691 | 14,846 | 31,939 | 20,505 | 20,727 |
| Allowance for doubtful accounts 貸倒引当金 | (242) | (285) | (431) | (311) | (367) | (374) | (297) | (301) | (7,545) | (7,452) | (2,031) |
| Others その他 | 10,274 | 8,387 | 7,362 | 7,590 | 6,779 | 6,646 | 7,784 | 11,843 | 19,118 | 17,924 | 13,786 |
| Total investments and other assets 投資その他の資産合計 | 29,025 | 40,227 | 23,509 | 28,356 | 32,106 | 34,307 | 35,821 | 35,224 | 52,644 | 45,698 | 48,209 |
| Total assets 資産合計 | 729,511 | 556,915 | 524,901 | 561,631 | 644,319 | 663,242 | 770,513 | 792,817 | 668,998 | 696,351 | 809,205 |

Notes: 1. Non-trade accounts receivable until FY2004 is included in the trade notes and accounts receivable.
2. From FY2005, the Company made the following two changes in accounting policies for semiconductor and FPD production equipment:
(1) a change of the timing of revenue recognition from at the time of shipment to at the time of confirmation of set-up and testing of products and (2) booking of accrued warranty expenses, based on estimate, for after-sale repair expenses incurred during the warranty period, which were previously reported at the time of expenditure.
3. From FY2006, the Company adopts "Accounting Standard for Impairment of Fixed Assets".
4. From FY2008, certificates of deposit that were previously included in cash and cash equivalents are classified as securities.
5. From FY2009, the Company adopts "Accounting Standard for Lease Transactions".

注) 1. 2004年3月期までの未収金は、受取手形・売掛金に含めています。
2. 2005年3月期より、半導体製造装置およびFPD製造装置について2つの会計処理の方法の変更を行っています。(1) 収益計上基準を従来の出荷基準から設置完了基準に変更(2) アフターサービス費用について、従来の支出時の費用処理から見積額に基づいて製品保証引当金に計上する方法に変更
3. 2006年3月期より、「固定資産の減損に係る会計基準」を適用しています。
4. 2008年3月期より、従来現金及び預金に含めていた譲渡性預金を有価証券に含めて表示しています。
5. 2009年3月期より、「リース取引に関する会計基準」を適用しています。

(¥ Million 百万円)

Years ended March 31 3月31日終了の会計年度

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------------------------------------------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Liabilities and Net Assets 負債及び純資産の部 | | | | | | | | | | | |
| Current liabilities 流動負債 | | | | | | | | | | | |
| Short-term borrowings and commercial paper 短期借入金及びコマーシャルペーパー | 78,462 | 23,923 | 43,729 | 6,815 | 975 | 2,100 | 1,712 | 6,069 | 3,806 | 5,105 | 7,996 |
| Current portion of long-term debt 一年以内返済予定長期借入金及び社債 | 2,969 | 26,387 | 37,403 | 21,753 | 35,475 | 24,500 | 8,500 | 30,000 | — | — | — |
| Trade notes and accounts payable 支払手形及び買掛金 | 60,541 | 26,625 | 36,676 | 65,419 | 58,229 | 65,816 | 83,837 | 55,332 | 24,393 | 52,359 | 53,612 |
| Customer advances 前受金 | 1,817 | 1,613 | 1,504 | 12,141 | 42,970 | 33,810 | 21,956 | 24,028 | 28,562 | 22,077 | 31,924 |
| Income taxes payable 未払法人税等 | 41,440 | 1,663 | 3,645 | 3,272 | 13,357 | 22,895 | 45,657 | 28,239 | 1,751 | 4,355 | 25,328 |
| Accrued employees' bonuses 賞与引当金 | 10,948 | 2,463 | 3,629 | 6,376 | 8,644 | 10,230 | 14,131 | 12,726 | 4,965 | 6,043 | 11,130 |
| Accrued warranty expenses 製品保証引当金 | — | — | — | — | 13,105 | 12,219 | 14,114 | 9,815 | 6,115 | 5,267 | 7,594 |
| Others その他 | 42,261 | 26,825 | 34,118 | 25,692 | 33,852 | 30,054 | 35,945 | 32,608 | 19,678 | 23,952 | 30,451 |
| Total current liabilities 流動負債合計 | 238,441 | 109,501 | 160,705 | 141,472 | 206,611 | 201,627 | 225,854 | 198,820 | 89,272 | 119,161 | 168,038 |
| Long-term debt, less current portion 長期借入金及び社債 | 126,347 | 105,451 | 70,229 | 98,475 | 63,000 | 38,500 | 30,000 | — | — | — | — |
| Accrued pension and severance costs 退職給付引当金 | 28,698 | 31,714 | 35,317 | 37,575 | 35,632 | 38,034 | 40,018 | 43,704 | 47,046 | 49,906 | 52,230 |
| Other liabilities その他の固定負債 | 2,683 | 2,610 | 2,148 | 4,362 | 2,499 | 3,459 | 4,829 | 5,047 | 3,413 | 3,913 | 4,134 |
| Total liabilities 負債合計 | 396,171 | 249,278 | 268,401 | 281,885 | 307,743 | 281,621 | 300,702 | 247,572 | 139,732 | 172,982 | 224,403 |
| Minority interest 少数株主持分 | 58 | 58 | 3,595 | 3,946 | 4,410 | 4,721 | — | — | — | — | — |
| Net assets 純資産 | | | | | | | | | | | |
| Common stock 資本金 | 47,212 | 47,213 | 47,223 | 54,961 | 54,961 | 54,961 | 54,961 | 54,961 | 54,961 | 54,961 | 54,961 |
| Capital surplus 資本剰余金 | 70,274 | 70,275 | 70,285 | 78,023 | 78,023 | 78,078 | 78,346 | 78,392 | 78,114 | 78,034 | 78,045 |
| Retained earnings 利益剰余金 | 214,920 | 190,195 | 147,464 | 154,342 | 212,093 | 249,938 | 328,026 | 410,866 | 404,435 | 393,970 | 457,658 |
| Treasury stock at cost 自己株式 | (3,519) | (5,014) | (13,238) | (13,203) | (16,042) | (15,116) | (12,167) | (11,369) | (11,111) | (10,900) | (10,484) |
| Total shareholders' equity 株主資本合計 | — | — | — | — | — | — | 449,166 | 532,850 | 526,398 | 516,065 | 580,180 |
| Unrealized gains on securities その他有価証券評価差額金 | 1,658 | 1,170 | (58) | 2,395 | 2,132 | 5,117 | 5,853 | 2,172 | (842) | 2,504 | 2,807 |
| Deferred gains or losses on hedges 繰延ヘッジ損益 | — | — | — | — | — | — | (177) | 460 | 66 | (67) | (12) |
| Foreign currency translation adjustments 為替換算調整勘定 | 2,734 | 3,737 | 1,228 | (719) | 997 | 3,921 | 5,332 | (529) | (7,235) | (6,683) | (10,234) |
| Total valuation and translation adjustments 評価・換算差額等合計 | — | — | — | — | — | — | 11,008 | 2,102 | (8,011) | (4,247) | (7,439) |
| Share subscription rights 新株予約権 | — | — | — | — | — | — | 584 | 483 | 1,148 | 1,578 | 1,499 |
| Minority interests 少数株主持分 | — | — | — | — | — | — | 9,051 | 9,807 | 9,729 | 9,973 | 10,560 |
| Total net assets 純資産合計 | 333,281 | 307,578 | 252,904 | 275,799 | 332,165 | 376,900 | 469,810 | 545,244 | 529,265 | 523,369 | 584,801 |
| Total liabilities and net assets 負債及び純資産合計 | 729,511 | 556,915 | 524,901 | 561,631 | 644,319 | 663,242 | 770,513 | 792,817 | 668,998 | 696,351 | 809,205 |

- Notes: 1. From FY2001, the Company adopts new accounting standards for retirement benefits.
2. From FY2005, the Company made the following two changes in accounting policies for semiconductor and FPD production equipment: (1) a change of the timing of revenue recognition from at the time of shipment to at the time of confirmation of set-up and testing of products and (2) booking of accrued warranty expenses, based on estimate, for after-sale repair expenses incurred during the warranty period, which were previously reported at the time of expenditure.
3. From FY2006, the Company adopts "Accounting Standard for Impairment of Fixed Assets".
4. From FY2007, the Company adopts "Accounting Standard for Presentation of Net Assets in the Balance Sheets", "Accounting Standard for Directors' Bonus", "Accounting Standard for Stock Option", and "Accounting Standard for Business Combination".
5. From FY2009, the Company adopts "Accounting Standard for Lease Transactions".

- 注) 1. 2001年3月期から退職給付に係る新しい会計基準を適用しています。
2. 2005年3月期より、半導体製造装置およびFPD製造装置について2つの会計処理の方法の変更を行っています。(1) 収益計上基準を従来の出荷基準から設置完了基準に変更(2)アフターサービス費用について、従来の支出時の費用処理から見積額に基づいて製品保証引当金に計上する方法に変更
3. 2006年3月期より、「固定資産の減損に係る会計基準」を適用しています。
4. 2007年3月期より「貸借対照表の純資産の部の表示に関する会計基準」「役員賞与に関する会計基準」「ストックオプション等に関する会計基準」「企業結合に係る会計基準」を適用しています。
5. 2009年3月期より、「リース取引に関する会計基準」を適用しています。

(¥ Million 百万円)

| Years ended March 31 3月31日終了の会計年度 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------------------------------------|----------|----------|----------|---------|----------|---------|---------|---------|---------|---------|---------|
| Net sales 売上高 | 723,880 | 417,825 | 460,580 | 529,653 | 635,710 | 673,686 | 851,975 | 906,091 | 508,082 | 418,636 | 668,722 |
| Cost of sales 売上原価 | 458,902 | 302,270 | 326,539 | 389,498 | 459,797 | 483,954 | 579,325 | 594,794 | 370,673 | 310,320 | 433,963 |
| Gross profit 売上総利益 | 264,978 | 115,555 | 134,040 | 140,155 | 175,912 | 189,731 | 272,649 | 311,297 | 137,408 | 108,316 | 234,758 |
| Selling, general and administrative expenses 販売費及び一般管理費 | 143,891 | 133,865 | 132,921 | 117,875 | 111,929 | 114,028 | 128,670 | 142,799 | 122,697 | 110,496 | 136,887 |
| Operating income (loss) 営業利益(損失) | 121,086 | (18,310) | 1,118 | 22,279 | 63,982 | 75,703 | 143,978 | 168,498 | 14,710 | (2,180) | 97,870 |
| Non-operating income 営業外収益 | 1,628 | 1,796 | 2,208 | 2,659 | 4,533 | 3,589 | 4,908 | 5,131 | 6,809 | 5,331 | 4,827 |
| Non-operating expenses 営業外費用 | 3,491 | 2,950 | 3,557 | 3,771 | 2,883 | 3,340 | 4,946 | 916 | 964 | 591 | 778 |
| Ordinary income (loss) 経常利益(損失) | 119,223 | (19,464) | (230) | 21,167 | 65,632 | 75,951 | 143,940 | 172,713 | 20,555 | 2,558 | 101,919 |
| Unusual or infrequent profit 特別利益 | 184 | 1,471 | 624 | 632 | 7,777 | 1,141 | 2,721 | 3,020 | 85 | 299 | 2,134 |
| Unusual or infrequent loss 特別損失 | 20,275 | 4,927 | 23,405 | 6,864 | 17,634 | 1,765 | 2,247 | 6,513 | 11,004 | 10,626 | 4,475 |
| Income (loss) before income taxes 税金等調整前当期利益(損失) | 99,131 | (22,919) | (23,010) | 14,935 | 55,775 | 75,328 | 144,414 | 169,219 | 9,636 | (7,767) | 99,579 |
| Income taxes 法人税等 | | | | | | | | | | | |
| Current 法人税・住民税及び事業税 | 50,588 | 2,612 | 4,805 | 5,107 | 15,540 | 29,190 | 60,132 | 56,568 | 4,552 | 5,747 | 29,482 |
| Deferred 法人税等調整額 | (13,489) | (5,602) | 13,726 | 1,015 | (21,970) | (2,352) | (7,534) | 5,373 | (2,762) | (5,020) | (2,711) |
| Minority interests 少数株主利益 | 20 | 8 | 12 | 515 | 603 | 484 | 553 | 1,005 | 303 | 539 | 883 |
| Net income (loss) 当期純利益(損失) | 62,011 | (19,938) | (41,554) | 8,297 | 61,601 | 48,005 | 91,262 | 106,271 | 7,543 | (9,033) | 71,924 |

Consolidated Statement of Comprehensive Income | 連結包括利益計算書

(¥ Million 百万円)

| Years ended March 31 3月31日終了の会計年度 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|---------|---------|
| Income (loss) before minority interests 少数株主損益調整前当期純利益 | | | | | | | | | | (8,493) | 72,807 |
| Other comprehensive income (loss) その他の包括利益(損失) | | | | | | | | | | | |
| Changes in fair value of investment securities 其他有価証券評価差額金 | | | | | | | | | | 3,349 | 303 |
| Changes in deferred gains or losses on hedging instruments 繰延ヘッジ損益 | | | | | | | | | | (151) | 71 |
| Foreign currency translation adjustments 為替換算調整勘定 | | | | | | | | | | 545 | (3,584) |
| Total other comprehensive income (loss) その他の包括利益(損失)合計 | | | | | | | | | | 3,743 | (3,209) |
| Comprehensive income (loss) 包括利益(損失) | | | | | | | | | | (4,750) | 69,598 |
| Total comprehensive income (loss) attributable to: 内訳 | | | | | | | | | | | |
| Owners of the Company 親会社株主に係る包括利益 | | | | | | | | | | (5,269) | 68,732 |
| Owners of minority interests 少数株主に係る包括利益 | | | | | | | | | | 518 | 866 |

Notes: 1. Some of the field engineering expenses of service related subsidiaries, which were previously included in selling, general and administrative expenses, are classified as cost of sales from FY2004.
 2. From FY2005, the Company made the following two changes in accounting policies for semiconductor and FPD production equipment: (1) a change of the timing of revenue recognition from at the time of shipment to at the time of confirmation of set-up and testing of products and (2) booking of accrued warranty expenses, based on estimate, for after-sale repair expenses incurred during the warranty period, which were previously reported at the time of expenditure.
 3. From FY2006, the Company adopts "Accounting Standard for Impairment of Fixed Assets".
 4. From FY2007, the Company adopts "Accounting Standard for Directors' Bonus", "Accounting Standard for Stock Option", and "Accounting Standard for Business Combination".
 5. From FY2011, the Company adopts "Accounting Standard for Presentation of Comprehensive Income".

注) 1. 2004年3月期より、従来販売費及び一般管理費の中に入れていたサービス子会社のフィールドエンジニアリングに関わる費用を売上原価に変更しました。
 2. 2005年3月期より、半導体製造装置およびFPD製造装置について2つの会計処理の方法の変更を行っています。(1) 収益計上基準を従来の出荷基準から設置完了基準に変更(2) アフターサービス費用について、従来の支出時の費用処理から見積額に基づいて製品保証引当金に計上する方法に変更
 3. 2006年3月期より、「固定資産の減損に係る会計基準」を適用しています。
 4. 2007年3月期より、「役員賞与に関する会計基準」「ストックオプション等に関する会計基準」「企業結合に係る会計基準」を適用しています。
 5. 2011年3月期より、「包括利益の表示に関する会計基準」を適用しています。

(¥ Million 百万円)

Years ended March 31 3月31日終了の会計年度

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------------------------------------------------------------------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| Cash flows from operating activities 営業活動によるキャッシュ・フロー | | | | | | | | | | | |
| Income (loss) before income taxes 税金等調整前当期純利益 (損失) | 99,131 | (22,919) | (23,010) | 14,935 | 55,775 | 75,328 | 144,414 | 169,219 | 9,636 | (7,767) | 99,579 |
| Depreciation and amortization 減価償却費 | 21,678 | 26,294 | 27,373 | 24,962 | 21,462 | 19,170 | 18,820 | 21,413 | 23,068 | 20,001 | 17,707 |
| (Increase) decrease in trade notes and accounts receivable 売上債権の増減額 | (121,668) | 131,251 | (13,661) | (61,789) | 59,114 | 5,144 | (58,352) | 2,473 | 102,412 | (4,890) | (13,319) |
| (Increase) decrease in inventories たな卸資産の増減額 | (53,665) | 28,359 | (3,890) | (5,326) | (59,914) | (5,467) | (31,584) | 28,342 | 21,282 | (4,868) | (36,532) |
| Increase (decrease) in trade notes and accounts payable 仕入債務の増減額 | 9,709 | (34,166) | 10,351 | 29,153 | (7,440) | 6,743 | 17,236 | (27,373) | (29,942) | 27,975 | 1,667 |
| Income taxes paid 法人税の支払額 | (19,596) | (43,848) | (527) | (6,960) | (4,774) | (19,524) | (37,785) | (73,721) | (40,836) | 5,679 | (7,583) |
| Others その他 | 34,968 | (7,412) | 24,757 | 12,906 | 50,125 | (2,539) | 1,548 | (3,414) | (4,590) | 12,155 | 21,720 |
| Net cash provided by (used in) operating activities 営業活動によるキャッシュ・フロー | (29,442) | 77,558 | 21,393 | 7,883 | 114,349 | 78,853 | 54,296 | 116,939 | 81,030 | 48,284 | 83,238 |
| Cash flows from investing activities 投資活動によるキャッシュ・フロー | | | | | | | | | | | |
| Payment into time deposits 定期預金の預入による支出 | (30) | — | — | — | — | — | (30,000) | (44,070) | (353,803) | (449,000) | (360,000) |
| Proceeds from time deposits 定期預金の払戻による収入 | — | 30 | — | — | — | — | 30,000 | 34,000 | 219,429 | 473,347 | 360,000 |
| Payment for purchase of property, plant and equipment 有形固定資産の取得による支出 | (39,155) | (31,006) | (7,028) | (7,530) | (8,679) | (8,600) | (25,153) | (19,338) | (17,227) | (14,194) | (33,541) |
| Payment for acquisition of intangible assets 無形固定資産の取得による支出 | (4,568) | (5,390) | (2,779) | (3,200) | (1,780) | (2,610) | (2,462) | (4,041) | (1,182) | (786) | (925) |
| Payment for purchase of newly consolidated subsidiaries 新規連結子会社の取得による支出 | (18,867) | — | — | — | — | — | — | — | — | — | — |
| Others その他 | 262 | 577 | 2,538 | 2,186 | 3,009 | 674 | 2,323 | 3,263 | (7,836) | 247 | (1,414) |
| Net cash used in investing activities 投資活動によるキャッシュ・フロー | (62,359) | (35,789) | (7,269) | (8,544) | (7,450) | (10,536) | (25,293) | (30,186) | (160,621) | 9,613 | (35,881) |
| Cash flows from financing activities 財務活動によるキャッシュ・フロー | | | | | | | | | | | |
| Increase (decrease) in debt 借入債務の増減額 | 83,778 | (51,681) | (4,011) | (8,624) | (27,618) | (34,438) | (24,904) | (4,148) | (32,262) | 1,299 | 2,890 |
| Dividends paid 配当金の支払額 | (4,733) | (4,030) | (1,395) | (1,409) | (3,742) | (9,795) | (12,843) | (23,431) | (13,420) | (1,431) | (8,236) |
| Others その他 | (1,863) | (1,501) | (4,476) | (237) | (2,982) | 813 | 3,027 | 546 | (332) | (155) | 108 |
| Net cash provided by (used in) financing activities 財務活動によるキャッシュ・フロー | 77,182 | (57,213) | (9,883) | (10,270) | (34,343) | (43,420) | (34,719) | (27,033) | (46,015) | (287) | (5,236) |
| Effect of exchange rate changes on cash and cash equivalents 現金及び現金同等物に係る換算差額 | 391 | (1,436) | 332 | 599 | 214 | (340) | 81 | (617) | (2,068) | 445 | (1,009) |
| Net increase (decrease) in cash and cash equivalents 現金及び現金同等物の増減額 | (14,228) | (16,881) | 4,573 | (10,332) | 72,770 | 24,555 | (5,634) | 59,103 | (127,676) | 58,056 | 41,110 |
| Cash and cash equivalents at beginning of year 現金及び現金同等物期首残高 | 79,518 | 65,290 | 48,409 | 52,982 | 42,649 | 115,420 | 140,023 | 134,389 | 193,492 | 65,883 | 123,939 |
| Effect of newly consolidated subsidiary 新規連結子会社の影響 | — | — | — | — | — | 48 | — | — | 67 | — | — |
| Cash and cash equivalents at end of year 現金及び現金同等物期末残高 | 65,290 | 48,409 | 52,982 | 42,649 | 115,420 | 140,023 | 134,389 | 193,492 | 65,883 | 123,939 | 165,050 |

(¥ Million 百万円)

| Years ended March 31 3月31日終了の会計年度 | 2005 | | | | 2006 | | | | 2007 | | | | |
|----------------------------------------------------------------|---------|----|---------|---------|------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 1Q | 1H | 2Q | 3Q | 4Q | 1Q | 2Q | 3Q | 4Q | 1Q | 2Q | 3Q | 4Q |
| Net sales 売上高 | 280,199 | | 149,409 | 206,101 | | 160,016 | 173,122 | 145,058 | 195,488 | 179,205 | 211,357 | 210,093 | 251,318 |
| Semiconductor Production Equipment 半導体製造装置 | 206,063 | | 102,050 | 149,076 | | 113,984 | 125,274 | 104,568 | 143,054 | 125,925 | 157,980 | 158,828 | 199,891 |
| FPD/PV Production Equipment FPD/PV製造装置 | 21,014 | | 25,266 | 28,757 | | 23,914 | 19,122 | 16,663 | 21,475 | 28,932 | 23,636 | 26,023 | 22,173 |
| Electronic Components 電子部品 | 45,136 | | 18,679 | 22,432 | | 18,603 | 23,306 | 20,273 | 24,697 | 21,042 | 24,011 | 21,141 | 22,098 |
| Computer Network コンピュータ・ネットワーク | 7,357 | | 3,123 | 5,486 | | 3,189 | 5,089 | 3,289 | 5,929 | 3,009 | 5,438 | 3,857 | 6,862 |
| Others その他 | 627 | | 289 | 349 | | 323 | 329 | 263 | 331 | 294 | 290 | 242 | 293 |
| Cost of sales 売上原価 | 203,497 | | 106,991 | 149,308 | | 113,512 | 130,400 | 100,141 | 139,899 | 124,765 | 146,405 | 136,150 | 172,004 |
| Gross profit 売上総利益 | 76,702 | | 42,417 | 56,792 | | 46,503 | 42,721 | 44,917 | 55,589 | 54,439 | 64,951 | 73,943 | 79,314 |
| Gross profit margin 売上総利益率 | 27.4% | | 28.4% | 27.6% | | 29.1% | 24.7% | 31.0% | 28.4% | 30.4% | 30.7% | 35.2% | 31.6% |
| Selling, general and administrative expenses 販売費及び一般管理費 | 56,426 | | 25,403 | 30,099 | | 24,770 | 28,212 | 27,956 | 33,090 | 28,575 | 32,575 | 31,038 | 36,481 |
| Operating income (loss) 営業利益 (損失) | 20,275 | | 17,013 | 26,693 | | 21,733 | 14,509 | 16,961 | 22,499 | 25,864 | 32,376 | 42,904 | 42,833 |
| Operating margin 営業利益率 | 7.2% | | 11.4% | 13.0% | | 13.6% | 8.4% | 11.7% | 11.5% | 14.4% | 15.3% | 20.4% | 17.0% |
| Ordinary income (loss) 経常利益 (損失) | 20,984 | | 17,410 | 27,237 | | 21,717 | 15,037 | 16,965 | 22,231 | 26,739 | 31,465 | 42,116 | 43,620 |
| Ordinary profit margin 経常利益率 | 7.5% | | 11.7% | 13.2% | | 13.6% | 8.7% | 11.7% | 11.4% | 14.9% | 14.9% | 20.0% | 17.4% |
| Income (loss) before income taxes 税金等調整前当期利益 (損失) | 7,943 | | 17,354 | 30,476 | | 22,083 | 14,490 | 16,983 | 21,769 | 27,320 | 31,173 | 42,120 | 43,799 |
| Ratio of income before income taxes to net sales 税金等調整前当期利益率 | 2.8% | | 11.6% | 14.8% | | 13.8% | 8.4% | 11.7% | 11.1% | 15.2% | 14.7% | 20.0% | 17.4% |
| Net income (loss) 当期純利益 (損失) | 1,272 | | 13,401 | 46,927 | | 13,237 | 10,741 | 10,147 | 13,879 | 16,282 | 20,942 | 26,987 | 27,050 |
| Net income margin 当期純利益率 | 0.5% | | 9.0% | 22.8% | | 8.3% | 6.2% | 7.0% | 7.1% | 9.1% | 9.9% | 12.8% | 10.8% |

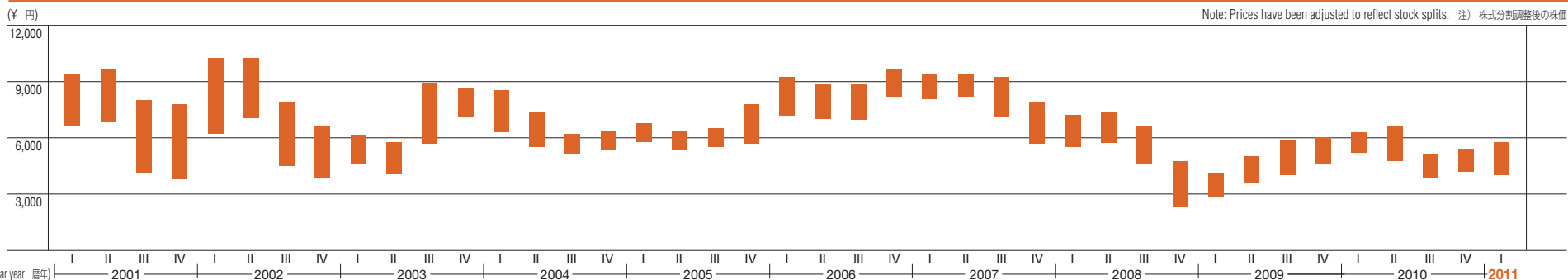
(¥ Million 百万円)

| 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | |
|---------|---------|---------|---------|---------|---------|---------|----------|----------|---------|---------|---------|---------|---------|---------|---------|
| 1Q | 2Q | 3Q | 4Q | 1Q | 2Q | 3Q | 4Q | 1Q | 2Q | 3Q | 4Q | 1Q | 2Q | 3Q | 4Q |
| 212,494 | 263,883 | 199,837 | 229,876 | 154,827 | 146,398 | 101,088 | 105,767 | 68,915 | 84,975 | 114,289 | 150,456 | 144,889 | 173,510 | 159,662 | 190,658 |
| 165,785 | 213,465 | 160,739 | 186,449 | 112,546 | 96,156 | 57,827 | 58,852 | 30,437 | 51,699 | 76,511 | 103,743 | 103,166 | 137,063 | 115,373 | 155,728 |
| 21,400 | 22,200 | 10,048 | 14,367 | 17,264 | 22,915 | 20,370 | 27,557 | 19,943 | 10,799 | 16,686 | 23,931 | 20,306 | 12,553 | 21,992 | 11,867 |
| 25,175 | 28,095 | 28,980 | 28,929 | 24,923 | 27,202 | 22,835 | 19,246 | 18,445 | 22,354 | 21,028 | 22,644 | 21,321 | 23,754 | 22,222 | 22,917 |
| 132 | 121 | 69 | 130 | 93 | 124 | 55 | 110 | 89 | 121 | 63 | 136 | 95 | 138 | 73 | 145 |
| 135,907 | 175,110 | 127,411 | 156,364 | 102,729 | 107,441 | 73,974 | 86,529 | 57,715 | 65,305 | 82,056 | 105,243 | 95,742 | 113,940 | 100,928 | 123,352 |
| 76,586 | 88,773 | 72,426 | 73,511 | 52,098 | 38,957 | 27,114 | 19,238 | 11,199 | 19,670 | 32,232 | 45,213 | 49,146 | 59,570 | 58,734 | 67,306 |
| 36.0% | 33.6% | 36.2% | 32.0% | 33.6% | 26.6% | 26.8% | 18.2% | 16.3% | 23.1% | 28.2% | 30.1% | 33.9% | 34.3% | 36.8% | 35.3% |
| 33,551 | 36,802 | 33,927 | 38,518 | 30,668 | 34,104 | 29,115 | 28,809 | 25,588 | 26,902 | 26,710 | 31,294 | 30,825 | 35,549 | 32,919 | 37,593 |
| 43,034 | 51,970 | 38,499 | 34,993 | 21,430 | 4,852 | (2,001) | (9,570) | (14,388) | (7,232) | 5,521 | 13,918 | 18,321 | 24,020 | 25,815 | 29,713 |
| 20.3% | 19.7% | 19.3% | 15.2% | 13.8% | 3.3% | (2.0%) | (9.0%) | (20.9%) | (8.5%) | 4.8% | 9.3% | 12.6% | 13.8% | 16.2% | 15.6% |
| 41,175 | 54,620 | 39,761 | 37,155 | 22,263 | 6,644 | (74) | (8,278) | (14,021) | (5,191) | 6,573 | 15,198 | 19,063 | 26,043 | 26,667 | 30,145 |
| 19.4% | 20.7% | 19.9% | 16.2% | 14.4% | 4.5% | (0.1%) | (7.8%) | (20.3%) | (6.1%) | 5.8% | 10.1% | 13.2% | 15.0% | 16.7% | 15.8% |
| 42,483 | 55,718 | 40,015 | 31,002 | 22,253 | 6,439 | (8,494) | (10,562) | (18,406) | (7,842) | 3,705 | 14,776 | 19,250 | 25,798 | 26,623 | 27,906 |
| 20.0% | 21.1% | 20.0% | 13.5% | 14.4% | 4.4% | (8.4%) | (10.0%) | (26.7%) | (9.2%) | 3.2% | 9.8% | 13.3% | 14.9% | 16.7% | 14.6% |
| 26,192 | 36,270 | 25,600 | 18,207 | 12,853 | 4,508 | (7,686) | (2,132) | (11,035) | (5,125) | (58) | 7,186 | 14,727 | 18,726 | 18,667 | 19,802 |
| 12.3% | 13.7% | 12.8% | 7.9% | 8.3% | 3.1% | (7.6%) | (2.0%) | (16.0%) | (6.0%) | (0.1%) | 4.8% | 10.2% | 10.8% | 11.7% | 10.4% |

Notes: 1. From FY2005, the Company made the following two changes in accounting policies for semiconductor and FPD production equipment: (1) a change of the timing of revenue recognition from at the time of shipment to at the time of confirmation of set-up and testing of products and (2) booking of accrued warranty expenses, based on estimate, for after-sale repair expenses incurred during the warranty period, which were previously reported at the time of expenditure.
2. As changes in accounting policies were made in the second quarter (2Q) of FY2005, aggregate figures for the first quarter (1Q) and the second quarter (2Q) of FY2005 are provided.
3. From FY2006, the Company adopts "Accounting Standard for Impairment of Fixed Assets".
4. From FY2007, the Company adopts "Accounting Standard for Director's Bonus", "Accounting Standard for Stock Option", and "Accounting Standard for Business Combination".
5. From FY2008, sales of "Electronic components" and "Computer networks", which were disclosed separately, are combined as "Electronic Components & Computer Networks".
6. From FY2009, FPD production equipment and PV (Photovoltaic Cell) production equipment sales are disclosed together.

注) 1. 2005年3月期より、半導体製造装置およびFPD製造装置について2つの会計処理の方法の変更を行っています。(1) 収益計上基準を従来の出荷基準から設置完了基準に変更 (2) アフターサービス費用について、従来の支出時の費用処理から見積額に基づいて製品保証引当金に計上する方法に変更
2. 会計方針の変更が2005年3月期の第2四半期に行なわれたため、2005年3月期の第1四半期と第2四半期の数字につきましては合算にて表示しています。
3. 2006年3月期より、「固定資産の減損に係る会計基準」を適用しています。
4. 2007年3月期より、「役員賞与に関する会計基準」「ストックオプション等に関する会計基準」「企業結合に係る会計基準」を適用しています。
5. 2008年3月期より、従来電子部品およびコンピュータ・ネットワークで個別に開示していた売上高を、電子部品・情報通信機器として開示しています。
6. 2009年3月期より、FPD製造装置とPV(太陽電池)製造装置の売上を合わせて開示しています。

Stock Price Range 株価の推移



| Years ended March 31 | 各3月31日までの1年間 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------|--------------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| High (¥) | 高値 (円) | 20,090 | 10,260 | 10,280 | 8,920 | 7,390 | 9,270 | 9,650 | 9,410 | 7,360 | 6,290 | 6,670 |
| Low (¥) | 安値 (円) | 6,240 | 3,820 | 3,870 | 4,070 | 5,110 | 5,350 | 6,980 | 5,540 | 2,305 | 3,640 | 3,920 |

Note: Prices have been adjusted to reflect stock splits. 注) 株式分割調整後の株価

| | | | | | | | | | | | | | | |
|--------------|------|-------------------|----|------|-------|-----|-------|------|------|------|------|-------|-------|------|
| PER (Times) | High | 株価収益率 (倍) | 最高 | 56.8 | — | — | 192.4 | 21.5 | 34.6 | 18.9 | 15.8 | 174.6 | — | 16.6 |
| | Low | | 最低 | 17.6 | — | — | 87.8 | 14.9 | 20.0 | 13.7 | 9.3 | 54.7 | — | 9.8 |
| PBR (Times) | High | 株価純資産倍率 (倍) | 最高 | 10.6 | 5.8 | 7.1 | 5.8 | 4.0 | 4.4 | 3.7 | 3.1 | 2.5 | 2.2 | 2.1 |
| | Low | | 最低 | 3.3 | 2.2 | 2.7 | 2.6 | 2.7 | 2.5 | 2.7 | 1.9 | 0.8 | 1.3 | 1.2 |
| PCFR (Times) | High | 株価キャッシュ・フロー倍率 (倍) | 最高 | 42.1 | 282.6 | — | 47.4 | 15.9 | 24.6 | 15.6 | 13.2 | 43.0 | 102.6 | 13.3 |
| | Low | | 最低 | 13.1 | 105.2 | — | 21.6 | 11.0 | 14.2 | 11.3 | 7.8 | 13.5 | 59.4 | 7.8 |

Price / earnings ratio = Common stock price / Net income per share 株価収益率 = 株価 ÷ 1株当り当期純利益

Price / book value ratio = Common stock price / Net assets per share 株価純資産倍率 = 株価 ÷ 1株当り純資産

Price / cash flow ratio = Common stock price / Cash flow per share 株価キャッシュ・フロー倍率 = 株価 ÷ 1株当りキャッシュ・フロー

Number of Shares Issued (Fiscal Year-End) 発行済株式数の推移 (期末)

| FY 年度 | | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|------------------------------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Number of shares issued (Thousand) | 発行済株式数 (千株) | 175,691 | 175,691 | 175,698 | 180,611 | 180,611 | 180,611 | 180,611 | 180,611 | 180,611 | 180,611 | 180,611 |
| Market capitalization (¥ Billion) | 時価総額 (十億円) | 1,454.7 | 1,583.0 | 815.2 | 1,255.2 | 1,103.5 | 1,466.6 | 1,488.2 | 1,094.5 | 657.4 | 1,119.8 | 828.1 |

Market capitalization = Closing stock price at fiscal year-end × Number of shares issued 時価総額 = 期末株式時価 × 発行済株式数

Public Offering of Common Stock 公募増資の実績

Public Offering of Common Stock 有償・公募

| Date of issue 発行年月日 | Subscribed shares (Thousands) 発行株式数 (千株) | Issuing price (¥) 発行価格 (円) | |
|------------------------|------------------------------------------------|----------------------------------|-------|
| June 2, 1980 | 1980年6月2日 | 4,131 | 1,540 |
| July 1, 1981 | 1981年7月1日 | 2,000 | 4,730 |
| October 16, 1982 | 1982年10月16日 | 4,000 | 3,050 |
| May 6, 1983 | 1983年5月6日 | 20 | 2,550 |
| June 23, 1984 | 1984年6月23日 | 3,000 | 4,015 |
| November 15, 1989 | 1989年11月15日 | 6,000 | 3,233 |

Stock Splits 株式分割

| Date of issue 発行年月日 | Ratio of distribution 分割比率 | |
|------------------------|-------------------------------|--------|
| October 1, 1980 | 1980年10月1日 | 1:1.25 |
| October 1, 1981 | 1981年10月1日 | 1:1.3 |
| November 20, 1982 | 1982年11月20日 | 1:1.3 |
| February 1, 1983 | 1983年2月1日 | 1:2.0 |
| November 20, 1984 | 1984年11月20日 | 1:1.2 |
| November 15, 1989 | 1989年11月15日 | 1:1.1 |
| November 15, 1990 | 1990年11月15日 | 1:1.2 |
| May 20, 1997 | 1997年5月20日 | 1:1.1 |

Major Shareholders (Top 10) 大株主一覧 (上位10位)

As of March 31, 2011 2011年3月31日現在

| Name 株主名 | Shares (Thousands) 所有株式数 (千株) | Percentage 持株比率 (%) |
|---------------------------------------------------------------------------|----------------------------------|------------------------|
| The Master Trust Bank of Japan, Ltd. (trust account) 日本マスタートラスト信託銀行 (信託口) | 18,707 | 10.4% |
| Japan Trustee Services Bank, Ltd. (trust account) 日本トラスティ・サービス信託銀行 (信託口) | 13,726 | 7.7% |
| Tokyo Broadcasting System Holdings, Inc. 東京放送ホールディングス | 7,727 | 4.3% |
| The Chase Manhattan Bank 385036 ザチェースマンハッタンバンク 385036 | 4,564 | 2.5% |
| JP Morgan Securities Japan Co., Ltd. JPモルガン証券 | 3,923 | 2.2% |

| Name 株主名 | Shares (Thousands) 所有株式数 (千株) | Percentage 持株比率 (%) |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|
| SSBT OD05 OMNIBUS ACCOUNT - TREATY CLIENTS エスエスビーティオナーティ05オムニバスアカウントトリチクライアツツ | 3,398 | 1.9% |
| Mellon Bank, N.A. as agent for its Client Mellon Omnibus US Pension メロンバンク エヌイーアス エージェントフォー イッツクライアントメロンオムニバスユーエスベンション | 3,319 | 1.9% |
| Japan Trustee Services Bank, Ltd. (trust account 9) 日本トラスティ・サービス信託銀行 (信託口9) | 3,300 | 1.8% |
| JP Morgan Chase Bank 380055 ジェービーモルガンチェースバンク 380055 | 3,179 | 1.8% |
| State Street Bank and Trust Company 505225 ステートストリートバンクアンドトラストカンパニー 505225 | 2,919 | 1.6% |

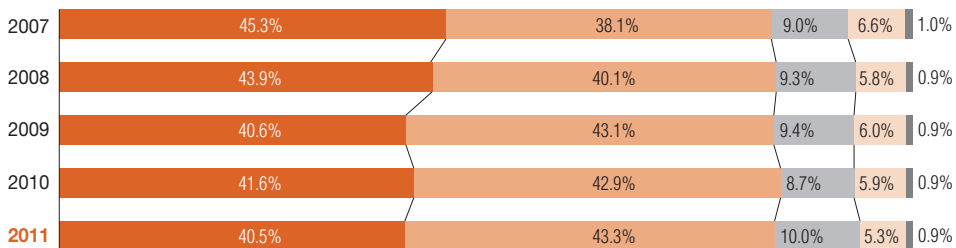
Shareholding ratio is calculated by deducting number of treasury stock (1,554,231) from total shares issued.
持株比率は、自己株式 (1,554,231株) を控除して算出しております。

Composition of Shareholders by Category 所有者別分布状況

As of March 31, 2011 2011年3月31日現在

| Category 区分 | 2007 | | | 2008 | | | 2009 | | | 2010 | | | 2011 | | |
|--------------------------------------------------------------------|-----------------------------------------------------------|----------|--------|-----------------------------------------------------------|----------|--------|-----------------------------------------------------------|----------|--------|-----------------------------------------------------------|----------|--------|-----------------------------------------------------------|----------|--------|
| | Number of shareholders/ Shares (Thousands)/Composition | | | Number of shareholders/ Shares (Thousands)/Composition | | | Number of shareholders/ Shares (Thousands)/Composition | | | Number of shareholders/ Shares (Thousands)/Composition | | | Number of shareholders/ Shares (Thousands)/Composition | | |
| | 株主数 | 株式数 (千株) | 構成比 | 株主数 | 株式数 (千株) | 構成比 | 株主数 | 株式数 (千株) | 構成比 | 株主数 | 株式数 (千株) | 構成比 | 株主数 | 株式数 (千株) | 構成比 |
| Japanese financial institutions and securities companies 金融機関・証券会社 | 256 | 81,793 | 45.3% | 262 | 79,240 | 43.9% | 188 | 73,325 | 40.6% | 165 | 75,221 | 41.6% | 175 | 73,281 | 40.5% |
| Foreign institutions and others 外国法人等 | 623 | 68,775 | 38.1% | 639 | 72,365 | 40.1% | 643 | 77,898 | 43.1% | 644 | 77,530 | 42.9% | 591 | 78,160 | 43.3% |
| Japanese individuals and others 個人・その他 | 39,837 | 16,247 | 9.0% | 41,871 | 16,739 | 9.3% | 41,232 | 16,958 | 9.4% | 38,075 | 15,658 | 8.7% | 43,694 | 17,998 | 10.0% |
| Other Japanese corporations その他の法人 | 572 | 11,983 | 6.6% | 551 | 10,588 | 5.8% | 445 | 10,785 | 6.0% | 400 | 10,586 | 5.9% | 435 | 9,615 | 5.3% |
| Treasury stock 自己株式 | 1 | 1,813 | 1.0% | 1 | 1,679 | 0.9% | 1 | 1,643 | 0.9% | 1 | 1,614 | 0.9% | 1 | 1,554 | 0.9% |
| Total 合計 | 41,289 | 180,611 | 100.0% | 43,324 | 180,611 | 100.0% | 42,509 | 180,611 | 100.0% | 39,285 | 180,611 | 100.0% | 44,896 | 180,611 | 100.0% |

Number of shareholders and shares includes number of odd lot shareholders and odd lot shares.
株主数及び株式数は、単元未満株主数及び単元未満株式数を含んでいます。



■ Japanese financial institutions and securities companies 金融機関・証券会社
■ Foreign institutions and others 外国法人等
■ Japanese individuals and others 個人・その他
■ Other Japanese corporations その他の法人
■ Treasury stock 自己株式



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